

## Attachment A – Purchase of Light/Heavy Duty Vehicles and Equipment

| User Department | Program Number | Replacement/New | Description                         | Quantity | Amount      |
|-----------------|----------------|-----------------|-------------------------------------|----------|-------------|
| Various         | 91960          | Replacement     | 2025 Light Duty Vehicles            | 18       | \$950,000   |
| Various         | 91961          | Replacement     | 2025 Heavy Duty Equipment           | 7        | \$750,000   |
| PW & P          | 91962          | Replacement     | 2025 Road Fund LD/HD Equipment      | 17       | \$6,000,000 |
| Various         | 91963          | Replacement     | 2025 Totally Damaged Vehicles       | 4        | \$180,000   |
| ISD             | 91964          | Replacement     | 2025 Shop Equipment                 | 4        | \$100,000   |
| Various         | 91798          | Replacement     | 2023 Heavy Duty Equipment           | 1        | \$105,000   |
| PW & P          | 91800          | Replacement     | 2023 Road Fund LD/HD Equipment      | 3        | \$435,000   |
| Various         | 91876          | Replacement     | 2024 Light Duty Vehicles            | 3        | \$127,230   |
| PW & P          | 91878          | Replacement     | 2024 Road Fund LD/HD Equipment      | 12       | \$2,639,596 |
| PW & P          | 91889          | New             | 2024 Road Fund LD/HD (30)(45104514) | 10       | \$2,923,843 |
| Various         | 91882          | New             | Metro Fuel Site                     | 1        | \$797,856   |