

BEFORE THE BOARD OF SUPERVISORS
OF THE
COUNTY OF FRESNO, STATE OF CALIFORNIA

IN THE MATTER OF INCREASING THE FY 2024-25)
 APPROPRIATIONS AND ESTIMATED REVENUES) RESOLUTION
 IN THE SHERIFF-CORONER-PUBLIC ADMINISTRATOR)
 ORGANIZATION 3111 IN THE AMOUNT OF)
\$1,568,303)

WHEREAS, the County of Fresno, Sheriff-Coroner-Public Administrator's Office has incurred additional services and supply cost for the new jail medical agreement; and

WHEREAS, the County of Fresno, Sheriff-Coroner-Public Administrator's Office requires and additional \$1,568,303 in appropriations to pay for those costs; and

WHEREAS, the County has received 1991 Realignment revenue which may be used to pay for these costs; and

WHEREAS, said monies are not included in the FY 2024-25 adopted appropriations and estimated revenues of the Sheriff-Coroner-Public Administrator ORG 31114000; and

WHEREAS, the Department of Public Health has sufficient funding, \$1,088,436, for an Operating Transfer-In to the Sheriff Org 31114000. The funding string for the Transfer Out is ORG 52430301, Fund 0135, Subclass 10000; and

WHEREAS, the Department of Behavioral Health has sufficient funding, \$479,867, for an Intrafund Revenue to the Sheriff Org 31114000; and

WHEREAS, Section 29130 of the Government Code provides for the appropriation of these funds by a four-fifths vote of the Board of Supervisors;

NOW THEREFORE, IT IS ORDERED that the Auditor-Controller/Treasurer-Tax Collector is authorized to increase the appropriations in the FY 2024-25 Sheriff-Coroner-Public Administrator Organization 31114000 as follows:

| | | |
|--------------|----------|----------------------------|
| FUND | 0001 | General |
| SUBCLASS | 10000 | |
| ORGANIZATION | 31114000 | Main Jail - Administration |

1 7000 - SERVICES AND SUPPLIES

2 ACCOUNT 7295 Professional & Specialized Ser \$1,568,303

3 TOTAL SERVICES AND SUPPLIES \$1,568,303

4 TOTAL APPROPRIATIONS \$1,568,303

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6 BE IT FURTHER RESOLVED, that the estimated revenues for the FY 2024-25 Sheriff-Coroner-

7 Public Administrator Org 31114000 be increased as follows:

8 FUND 0001 General

9 SUBCLASS 10000

10 ORGANIZATION 31114000 Main Jail - Administration

11 ACCOUNT 5957 Operating Transfers In \$1,088,436

12 FUND 0001 General

13 SUBCLASS 10000

14 ORGANIZATION 31114000 Main Jail - Administration

15 ACCOUNT 5990 Intrafund Revenue \$ 479,867

16 TOTAL ESTIMATED REVENUES \$1,568,303

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18 THE FOREGOING, was passed and adopted by the following vote of the Board of

19 Supervisors of the County of Fresno this _____ day of _____, 2025, to

20 wit:

21 AYES:

22 NOES:

23 ABSENT:

24 ABSTAINED:

25 _____
Ernest Buddy Mendes, Chairman of the Board of
Supervisors of the County of Fresno

26 **ATTEST:**

27 Bernice E. Seidel
Clerk of the Board of Supervisors
County of Fresno, State of California

28 By: _____
Deputy