

BEFORE THE BOARD OF SUPERVISORS
OF THE
COUNTY OF FRESNO, STATE OF CALIFORNIA

IN THE MATTER OF INCREASING THE FY 2024-25)
 APPROPRIATIONS AND ESTIMATED REVENUES) RESOLUTION
 IN THE SHERIFF-CORONER-PUBLIC ADMINISTRATOR)
 ORGANIZATION 3111 IN THE AMOUNT OF)
 \$162,715)

WHEREAS, the County of Fresno will receive \$98,876 from the Bureau of Justice Assistance, Department of Justice (DOJ) to reduce DNA casework backlog; and \$63,839 from Department of Health Care Services; and

WHEREAS, \$162,715 is not included in the FY 2024-25 adopted appropriations and estimated revenues of the Sheriff-Coroner-Public Administrator Organization 3111; and

WHEREAS, Section 29130 of the Government Code provides for the appropriation of these funds by a four-fifths vote of the Board of Supervisors;

NOW THEREFORE, IT IS ORDERED that the Auditor-Controller/Treasurer-Tax Collector is authorized to increase the appropriations in the FY 2024-25 Sheriff-Coroner-Public Administrator Organization 3111 as follows:

| | | | |
|---------------------------------------|----------|-------------------------------|----------|
| FUND | 0001 | General | |
| SUBCLASS | 10000 | | |
| ORGANIZATION | 31116338 | DNA Backlog Reduction | |
| 6000 – SALARIES AND EMPLOYEE BENEFITS | | | |
| ACCOUNT | 6100 | Regular Salaries | \$43,095 |
| ACCOUNT | 6300 | Overtime Salaries | \$23,868 |
| ACCOUNT | 6400 | Retirement Contribution | \$19,880 |
| ACCOUNT | 6500 | OASDI Contribution | \$5,123 |
| ACCOUNT | 6600 | Health Insurance Contribution | \$6,910 |

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|----|---------------------------------------|----------|-------------------------------|------------------|
| 1 | TOTAL SALARIES AND EMPLOYEE BENEFITS | | | <u>\$98,876</u> |
| 2 | FUND | 0001 | General | |
| | SUBCLASS | 10000 | | |
| 3 | ORGANIZATION | 31116303 | CalAim | |
| 4 | 6000 – SALARIES AND EMPLOYEE BENEFITS | | | |
| 5 | ACCOUNT | 6100 | Regular Salaries | \$36,555 |
| 6 | ACCOUNT | 6400 | Retirement Contribution | \$16,863 |
| 7 | ACCOUNT | 6500 | OASDI Contribution | \$2,796 |
| 8 | ACCOUNT | 6600 | Health Insurance Contribution | \$7,590 |
| 9 | ACCOUNT | 6650 | Life & Disability Insurance | \$35 |
| 10 | TOTAL SALARIES AND EMPLOYEE BENEFITS | | | <u>\$63,839</u> |
| 11 | TOTAL APPROPRIATIONS | | | <u>\$162,715</u> |

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13 BE IT FURTHER RESOLVED, that the estimated revenues for Fiscal Year 2024-25

14 Sheriff- Coroner-Public Administrator’s ORG 3111 be increased as follows:

| | | | | |
|----|--------------------------|----------|-----------------------|------------------|
| 16 | FUND | 0001 | General | |
| 17 | SUBCLASS | 10000 | | |
| | ORGANIZATION | 31116338 | DNA Backlog Reduction | |
| 18 | ACCOUNT | 4380 | Federal - Other | <u>\$98,876</u> |
| 20 | FUND | 0001 | General | |
| 21 | SUBCLASS | 10000 | | |
| | ORGANIZATION | 31116303 | CalAim | |
| 22 | ACCOUNT | 3575 | State – Other | <u>\$63,839</u> |
| 23 | TOTAL ESTIMATED REVENUES | | | <u>\$162,715</u> |

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THE FOREGOING, was passed and adopted by the following vote of the Board of Supervisors of the County of Fresno this _____ day of _____, 2024, to wit:

- AYES:
- NOES:
- ABSENT:
- ABSTAINED:

Nathan Magsig, Chairman of the Board of Supervisors of the County of Fresno

ATTEST:
Bernice E. Seidel
Clerk of the Board of Supervisors
County of Fresno, State of California

By: _____
Deputy