ATTACHMENT A

MASTER SCHEDULE OF FEES, CHARGES, AND RECOVERED COSTS

SECTION 1500 -- PARKS AND RECREATION

	FEE DESCRIPTION	CURRENT FEE AMOUNT	PROPOSED FEE AMOUNT FY 2025-26	CHANGE (\$)	CHANGE (%)
1501.	Camping Grounds Reservation Fees				
	(Per 24 hour period)				
a.	Individual Camp Sites				
	Choinumni, (No reservations)	\$25.00 per site for 1st vehicle plus \$5.00 each add'l vehicle	\$25.00 per site for 1st vehicle plus \$5.00 each add'l vehicle		
	Lost Lake , Los Gatos Creek , Coalinga Mineral Springs, Camp Sites	\$25.00 per site for 1st vehicle plus \$5.00 each add'l vehicle	\$25.00 per site for 1st vehicle plus \$5.00 each add'l vehicle		
b.	Group Camping-Reservation				
	Choinumni, Lost Lake	\$200.00 per site(Up to 10 vehicles) \$5.00 each add'l vehicle \$100 refundable deposit	\$200.00 per site(Up to 10 vehicles) \$5.00 each add'l vehicle \$100 refundable deposit		
C.	Senior Citizens				
	(All Areas)	\$9.00/site per 24 hrs.incl. 1st vehicle plus \$5.00 each additional vehicle	\$9.00/site per 24 hrs.incl. 1st vehicle plus \$5.00 each additional vehicle		
d.	Disabled Veterans and Active-Duty Military Personnel				
	(All Areas)	\$11.00/site per 24 hrs. incl. 1st vehicle plus \$5.00 each additional vehicle	\$0.00 per site and per all vehicles per 24 hrs.	-\$11.00 -\$5.00	100% 100%
1502.	Picnic GroundsReservation Fees (Reserved Day Use)				
a.	Ernest Lawrence Pavilion	\$100.00 per day plus \$100.00 refundable deposit	\$100.00 per day plus \$100.00 refundable deposit		
b.	Lost Lake	\$100.00 per day plus \$100.00 refundable deposit	\$100.00 per day plus \$100.00 refundable deposit		
c.	Kearney Park	\$ 100.00 Totaliaable deposit	\$100.00 Totaliaasio doposii		
	1. Camphor Grove	\$100.00 per day plus \$100.00 refundable deposit	\$100.00 per day plus \$100.00 refundable deposit		
	2. Oak Knoll A	\$175.00 per day plus \$175.00 refundable deposit	\$175.00 per day plus \$175.00 refundable deposit		
	3. Oak Knoll B	\$175.00 per day plus \$175.00 refundable deposit	\$175.00 per day plus \$175.00 refundable deposit		
	4. Section 1	\$100.00 per day plus \$100.00 refundable deposit	\$100.00 per day plus \$100.00 refundable deposit		
	5. Section 1A	\$100.00 per day plus \$100.00 refundable deposit	\$100.00 per day plus \$100.00 refundable deposit		
	6. Section 2A	\$175.00 per day plus \$175.00 refundable deposit	\$175.00 per day plus \$175.00 refundable deposit		
	7. Section 4	\$100.00 per day plus \$100.00 refundable deposit	\$100.00 per day plus \$100.00 refundable deposit		
	8. Tea House	\$100.00 per day plus \$100.00 refundable deposit	\$100.00 per day plus \$100.00 refundable deposit		
	9. Garfield Corner	\$200.00 per day plus \$200.00 refundable deposit	\$200.00 per day plus \$200.00 refundable deposit		
	10. Lakeview	\$100.00 per day plus \$100.00 refundable deposit	\$100.00 per day plus \$100.00 refundable deposit		
1503.	Annual Park Entrance Fee				
	All County Parks (Exempt Veterans and Active-Duty Military Personnel*) a.	\$40.00 per year	\$40.00 per year *\$0.00 per year (Veterans and Active-Duty Military Personnel)	-\$40.00 (Veterans and Active- Duty Military Personnel)	100%
	Vehicle Entrance Fee All Parks-Daily (Exempt Veterans and Active-Duty Military Personnel*) b.	\$5.00 per vehicle	\$5.00 per vehicle *\$0.00 per vehicle (Veterans and Active-Duty Military Personnel)	-\$5.00 (Veterans and Active- Duty Military Personnel)	100%

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FEE DESCRIPTION	CURRENT FEE AMOUNT	PROPOSED FEE AMOUNT FY 2025-26	CHANGE (\$)	CHANGE (%)
1504. Volleyball Court Reservation Fees	\$30.00/half day per court \$60.00/full day per court \$73.00/half day for 7 court \$146.00/full day per court for 7 courts	\$30.00/half day per court \$60.00/full day per court \$73.00/half day for 7 court \$146.00/full day per court for 7 courts		
1505. Soccer Field Reservation Fees	\$50.00/per day plus \$50.00/per field refundable deposit	\$50.00/per day plus \$50.00/per field refundable deposit		
1506. Subdivision Tree Deposit Trust	\$112.00/per 15 gallon tree	\$112.00/per 15 gallon tree		
1507. Kearney Park Entire Park Per Day	\$3,270.00 per day \$1,000.00 per day refundable deposit	\$3,270.00 per day \$1,000.00 per day refundable deposit		
1508. Courthouse Park Entire Park Per Day	\$399.00 per day	\$399.00 per day		
1509. Parks Staff				
Program Manager Parks Services Supervisor Tree Trimmer Senior Tree Trimmer Parks Groundskeeper Parks Maintenance Worker	\$116.37/hr \$82.58/hr \$71.22/hr \$58.87/hr \$60.04/hr \$64.38/hr	\$116.37/hr \$82.58/hr \$71.22/hr \$58.87/hr \$60.04/hr \$64.38/hr		