1 BEFORE THE BOARD OF SUPERVISORS 2 OF THE 3 COUNTY OF FRESNO, STATE OF CALIFORNIA 4 5 IN THE MATTER OF INCREASING THE FY 2024-25 APPROPRIATIONS FOR THE INTERNAL SERVICES RESOLUTION 6 DEPARTMENT – FLEET SERVICES EQUIPMENT, ORGANIZATION 8911, IN THE AMOUNT OF 7 \$15,008,525 8 9 WHEREAS, the Fleet Services-Equipment Org 8911 requires appropriations for the purchase 10 of light duty/heavy duty vehicles and equipment to accomplish both the replacement of aging 11 vehicles and equipment and to accommodate the needs of County Departments in the current year; 12 13 and 14 WHEREAS, the Fleet Services-Equipment Org 8911 requires \$15,008,525 to allow for the 15 purchases of vehicles and equipment scheduled to be replaced in FY 2024-25 and to pay for the continuing costs on the construction of a new fuel site; and 16 WHEREAS, \$15,008,525 is available in the equipment reserve fund balance of the Fleet 17 Services-Equipment Org 8911, Fund 1000, to fund additional costs; and 18 19 WHEREAS, said monies are not included in the adopted appropriations and estimated revenues for the FY 2024-25 Fleet Services-Equipment, Org 8911 for this purpose; and 20 21 WHEREAS, Section 29130 of the Government Code provides for the appropriation of these 22 funds by a four-fifths vote by the Board of Supervisors; NOW, THEREFORE, IT IS ORDERED that the Auditor-Controller/Treasurer-Tax Collector 23 24 is authorized to increase the appropriations in the FY 2024-25 Fleet Services-Equipment Org 8911 as follows: 25 **FUND** 1000 Fleet Services Division 26 SUBCLASS 19000 27 ORGANIZATION 8911 Fleet Services-Equipment

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1	8150 – BUILDINGS AND IMPROVEMENTS					
2	ACCOUNT	8150	Building and Improvements			
3	PROGRAM	91882	2024 Metro Fuel Site	\$ 797,856		
4	TOTAL BUILDING	<u>\$ 797,856</u>				
5	8300 – EQUIPMENT					
6	ACCOUNT	8300	Equipment			
7	PROGRAM	91960	2025 Light Duty Vehicles	\$ 950,000		
8	PROGRAM	91961	2025 Heavy Duty Equipment	\$ 750,000		
9	PROGRAM	91962	2025 Road Fund LD/HD Equipment	\$6,000,000		
11	PROGRAM	91963	2025 Totally Damaged Vehicles	\$ 180,000		
12	PROGRAM	91964	2025 Shop Equipment	\$ 100,000		
13	PROGRAM	91798	2023 Heavy Duty Equipment	\$ 105,000		
14	PROGRAM	91800	2023 Road Fund LD/HD Equipment	\$ 435,000		
15	PROGRAM	91876	2024 Light Duty Vehicles	\$ 127,230		
16	PROGRAM	91878	2024 Road Fund LD/HD Equipment	\$2,639,596		
17	PROGRAM	91889	2024 Road Fund LD/HD(30)(45104514)	\$2,923,843		
18	TOTAL EQUIPMENT \$14,210,669					
19	TOTAL APPROPRIATIONS \$15,008,5					
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1	THE FOREGOING, was passed and adopted by the following vote of the Board of					
2	Supervisors of the County of Fresno this _	day of	, 2024, to wit:			
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4	AYES:					
5	NOES:					
6	ABSENT:					
7	ABSTAINED:					
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10		Nathan Magsig, Chairmai of the County of Fresno	n of the Board of Supervisors			
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12	ATTEST: Bernice E. Seidel					
13	Clerk of the Board of Supervisors					
14	County of Fresno, State of California					
15	By:					
16	Deputy					
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