

APPENDIX "C"

JUNE 24, 2025 BOARD OF SUPERVISORS AGENDA

EFFECTIVE JUNE 23, 2025

SECTION 200 - TABLES OF POSITIONS

8905 INFORMATION TECHNOLOGY SERVICES

	<u>JCN</u>	<u>TITLE</u>	<u>CURRENT</u>		<u>RECOMMENDED</u>	
			<u>NO. POS.</u>	<u>MAX. POS.</u>	<u>NO. POS.</u>	<u>MAX. POS.</u>
17	2248	Dep Director of General Svs (transfer 2 to 8935)	2	2	0	0
15	2394	Departmental Business Mgr (transfer 1 to 8935)	2	2	1	1
5	2297	Program Manager (transfer 2 to 8935)	3		1	
	2294	Senior Staff Analyst (transfer 1 to 8935 &	4		2	
	2293	Staff Analyst III decrease allocations to 2)	13		4	
	2292	Staff Analyst II	13		4	
	2291	Staff Analyst I (transfer 5 to 8935 & 1 to 8970)	13	13	4	4
6	3262	Supervising Accountant (transfer 1 to 8935)	1		0	
	3255	Senior Accountant	5		1	
	3215	Accountant II	5		1	
	3210	Accountant I (transfer 3 to 8935)	5		1	
	3243	Accountant Trainee	5		1	
	3260	Account Clerk II	0		3	
	3205	Account Clerk I (2 from Group 7)	0	5	3	3
7	2209	Executive Assistant	1		1	
	3240	Supervising Account Clerk (transfer 1 to 8935)	1		0	
	3260	Account Clerk II (transfer 7 to 8935 &	10		0	
	3205	Account Clerk I move 2 to Group 6)	10		0	
	3543	Sup Multimedia Technician (move 1 to Group 20)	1		0	
	3542	Multimedia Technician II	3		0	
	3535	Multimedia Technician I (move 3 to Group 20)	3		0	
	3161	Administrative Assistant II - Confidential	1		1	
	3141	Administrative Assistant I - Confidential	1		1	
	3160	Administrative Assistant II	1		0	
	3140	Administrative Assistant I (remove class)	1		0	
	3623	Program Tech II - Conf (transfer 3 to 8935 &	4		0	
	3622	Program Tech I - Conf move 1 to Group 27)	4		0	
	3621	Program Tech II (transfer 1 to 8935; decrease	8		0	
	3620	Program Tech I allocations to 3 & move to Group 28)	8		0	
	3081	Office Assistant II - Confidential	4		0	
	3111	Office Assistant I - Confidential (remove class)	4		0	
	3080	Office Assistant II (decrease allocations to 2	8		0	
	3110	Office Assistant I & move to Group 10)	8		0	
	3037	Driver (decrease allocations to 6 & move to Group 22)	8	31	0	1

8905 INFORMATION TECHNOLOGY SERVICES (Cont'd)

	<u>JCN</u>	<u>TITLE</u>		<u>CURRENT</u>		<u>RECOMMENDED</u>	
				<u>NO. POS.</u>	<u>MAX. POS.</u>	<u>NO. POS.</u>	<u>MAX. POS.</u>
20	3543	Sup Multimedia Technician	(1 from Group 7)	0		1	
	3542	Multimedia Technician II		0		4	
	3535	Multimedia Technician I	(3 from Group 7)	0	0	4	4
27	3623	Program Technician II - Conf		0		1	
	3622	Program Technician I - Conf	(1 from Group 7)	0	0	1	1
28	3621	Program Technician II		0		3	
	3620	Program Technician I	(3 from Group 7)	0	0	3	3
10	3080	Office Assistant II		0		2	
	3110	Office Assistant I	(2 from Group 7)	0	0	2	2
22	3037	Driver	(6 from Group 7)	0	0	6	6
29	3440	Stock Clerk	(1 from 8935)	0	0	1	1
TOTAL NUMBER OF POSITIONS IN AFFECTED GROUPS (+1/-28)				53		26	
TOTAL NUMBER OF POSITIONS IN BUDGET UNIT 8905				159		132	

8935 GENERAL SERVICES

	<u>JCN</u>	<u>TITLE</u>		<u>CURRENT</u>		<u>RECOMMENDED</u>	
				<u>NO. POS.</u>	<u>MAX. POS.</u>	<u>NO. POS.</u>	<u>MAX. POS.</u>
12	2248	Deputy Director of General Services		0	0	2	2
13	2394	Departmental Business Manager	(1 from 8905)	0	0	1	1
9	2297	Program Manager	(2 from 8905)	1		3	
	2294	Senior Staff Analyst	(1 from 8905)	0		1	
	2293	Staff Analyst III		1		9	
	2292	Staff Analyst II		1		9	
	2291	Staff Analyst I	(5 from 8905)	1	1	9	9
7	3432	Supervising Stock Clerk		1		1	
	3440	Stock Clerk	(transfer 1 to 8905)	4	4	3	3
14	3262	Supervising Accountant	(1 from 8905)	0		1	
	3255	Senior Accountant		0		4	
	3215	Accountant II		0		4	
	3210	Accountant I	(3 from 8905)	0		4	
	3243	Accountant Trainee		0	0	4	4
11	2209	Executive Assistant		1		1	
	3161	Administrative Assistant II - Conf		1		1	
	3141	Administrative Assistant I - Conf		1		1	
	3623	Program Technician II - Conf		0		4	
	3622	Program Technician I - Conf	(3 from 8905)	0		4	
	3081	Office Assistant II - Confidential		0		4	
	3111	Office Assistant I - Confidential	(allocate 4)	0	1	4	4

8935 GENERAL SERVICES (Cont'd)

		CURRENT		RECOMMENDED	
<u>JCN</u>	<u>TITLE</u>	<u>NO. POS.</u>	<u>MAX. POS.</u>	<u>NO. POS.</u>	<u>MAX. POS.</u>
15	3240 Supervising Account Clerk (1 from 8905)	0		1	
	3260 Account Clerk II	0		8	
	3205 Account Clerk I (7 from 8905)	0	0	8	8
6	3070 Supervising Office Assistant	1		1	
	3621 Program Technician II	3		4	
	3620 Program Technician I (1 from 8905)	3		4	
	3160 Administrative Assistant II	0		1	
	3140 Administrative Assistant I (allocate 1)	0		1	
	3080 Office Assistant II	4		3	
	3110 Office Assistant I (decrease allocations to 3)	4	4	3	5
TOTAL NUMBER OF POSITIONS IN AFFECTED GROUPS (+27/-1)		10			36
TOTAL NUMBER OF POSITIONS IN BUDGET UNIT 8935			133		159

8970 SECURITY SERVICES

		CURRENT		RECOMMENDED	
<u>JCN</u>	<u>TITLE</u>	<u>NO. POS.</u>	<u>MAX. POS.</u>	<u>NO. POS.</u>	<u>MAX. POS.</u>
4	2293 Staff Analyst III	0		1	
	2292 Staff Analyst II	0		1	
	2291 Staff Analyst I (1 from 8905)	0	0	1	1
TOTAL NUMBER OF POSITIONS IN AFFECTED GROUP (+1)		0			1
TOTAL NUMBER OF POSITIONS IN BUDGET UNIT 8970			93		94
TOTAL NUMBER OF ALLOCATED COUNTY POSITIONS (+29/-29)		8,393			8,393