

**Attachment A**

**MASTER SCHEDULE OF FEES, CHARGES, AND RECOVERED COSTS**

**SECTION 2600 - SHERIFF-CORONER-PUBLIC ADMINISTRATOR**

<b>Fee Description</b>	<b>FY2020-21</b>	<b>FY2022-23</b>	<b>FY2023-24</b>	<b>FY2024-25</b>	<b>Year-To-Year</b>	
	<b>Approved Rates</b>	<b>Approved Rates</b>	<b>Approved Rates</b>	<b>Proposed Rates</b>	<b>\$ Change</b>	<b>% Change</b>
<b>2609. Contract Service Fee</b>						
<b>a. Deputy Sheriff III</b>						
Regular hourly rate	<b>\$114.98</b>	<b>\$136.12</b>	<b>\$135.04</b>	<b>\$136.96</b>	<b>1.92</b>	<b>1%</b>
Overtime hourly rate	<b>\$65.26</b>	<b>\$73.17</b>	<b>\$76.58</b>	<b>\$78.03</b>	<b>1.45</b>	<b>2%</b>
<b>b. Community Service Officer</b>						
Regular hourly rate	<b>\$70.51</b>	<b>\$74.32</b>	<b>\$79.60</b>	<b>\$83.82</b>	<b>4.22</b>	<b>5%</b>
Overtime hourly rate	<b>\$39.52</b>	<b>\$41.14</b>	<b>\$47.14</b>	<b>\$48.15</b>	<b>1.01</b>	<b>2%</b>
<b>c. Correctional Officer II</b>						
Regular hourly rate	<b>\$102.09</b>	<b>\$107.79</b>	<b>\$100.12</b>	<b>\$102.30</b>	<b>2.18</b>	<b>2%</b>
Overtime hourly rate	<b>\$55.86</b>	<b>\$58.47</b>	<b>\$60.28</b>	<b>\$64.69</b>	<b>4.41</b>	<b>7%</b>
<b>d. Dispatcher Per Capita</b>	<b>\$15.75</b>	<b>\$15.94</b>	<b>\$16.35</b>	<b>\$17.74</b>	<b>1.39</b>	<b>9%</b>
<b>e. Reserve Officer</b>	<b>\$24.79</b>	<b>\$24.74</b>	<b>\$36.44</b>	<b>\$38.36</b>	<b>1.92</b>	<b>5%</b>
<b>f. Prisoner Processing</b>	<b>\$32.82</b>	<b>\$33.55</b>	<b>\$35.80</b>	<b>\$36.12</b>	<b>0.32</b>	<b>1%</b>