

Attachment A

MASTER SCHEDULE OF FEES, CHARGES, AND RECOVERED COSTS

SECTION 2600 - SHERIFF-CORONER-PUBLIC ADMINISTRATOR

Fee Description	FY2020-21 Approved Rates	FY2022-23 Approved Rates	FY2023-24 Approved Rates	FY2024-25 Proposed Rates	Year-To-Year	
					\$ Change	% Change
<u>2609. Contract Service Fee</u>						
a. Deputy Sheriff III						
Regular hourly rate	\$114.98	\$136.12	\$135.04	\$136.96	1.92	1%
Overtime hourly rate	\$65.26	\$73.17	\$76.58	\$78.03	1.45	2%
b. Community Service Officer						
Regular hourly rate	\$70.51	\$74.32	\$79.60	\$83.82	4.22	5%
Overtime hourly rate	\$39.52	\$41.14	\$47.14	\$48.15	1.01	2%
c. Correctional Officer II						
Regular hourly rate	\$102.09	\$107.79	\$100.12	\$102.30	2.18	2%
Overtime hourly rate	\$55.86	\$58.47	\$60.28	\$64.69	4.41	7%
d. Dispatcher Per Capita	\$15.75	\$15.94	\$16.35	\$17.74	1.39	9%
e. Reserve Officer	\$24.79	\$24.74	\$36.44	\$38.36	1.92	5%
f. Prisoner Processing	\$32.82	\$33.55	\$35.80	\$36.12	0.32	1%