



# Board Agenda Item 52

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DATE: January 27, 2026

TO: Board of Supervisors

SUBMITTED BY: Steven E. White, Director  
Department of Public Works and Planning

SUBJECT: Budget Transfer for Public Works and Planning

**RECOMMENDED ACTION(S):**

**Approve and authorize the Clerk of the Board to execute Budget Transfer No. 52 transferring FY 2025-26 appropriations in the amount of \$10,442 from Account 7295 (Professional & Specialized Serv) to Account 8300 (Equipment), Program No. 92093 within Public Works and Planning Org 45104511, for the purchase of a new copier.**

Approval of the recommended action will transfer existing FY 2025-26 appropriations from Org 45104511, Account 7295 to Account 8300 within the Department of Public Works and Planning. This item is countywide.

**ALTERNATIVE ACTION(S):**

There is no viable alternative action as the current copier is no longer functional.

**FISCAL IMPACT:**

There is no Net County Cost associated with the recommended action. Approval of the recommended action will transfer \$10,442 in existing FY 2025-26 appropriations from Org 45104511, Account 7295 to Org 45104511, Account 8300, Program No. 92093.

**DISCUSSION:**

The Department of Public Works and Planning budgeted \$3,515,000 in Account 7295 (Professional & Specialized Serv) for various services. Approval of the recommended action will allow the Department to transfer \$10,442 of these appropriations to Account 8300 (Equipment) for the purchase of a new copier. The budget transfer will allow the purchase of the copier as a capital asset.

**ATTACHMENTS INCLUDED AND/OR ON FILE:**

On file with Clerk - Budget Transfer No. 52

**CAO ANALYST:**

Maria Valencia