

				Total Grant	Expenditures	
				\$ 194,063,657	\$ 172,642,146	
Category	Department	ARPA-SLFRF Expenditure Plan, Programs		Total Award Obligations	Total Payments to Date	% Complete
Category A - Respond to the Public Health Emergency or Negative Impacts, \$104,477,965 (54%)						
1	A	COA	On-going COVID-19 Mitigation (through June 30, 2023)	\$ 18,142,953	\$ 18,142,953	100%
2	A	DPH	Contingency - Hospital Surge Capacity (Agreements w/ FCHMC, CCMC, Saint Agnes)	\$ 6,000,000	\$ 6,000,000	100%
3	A	CAO	Administration of ARPA - SLFRF (through December 31, 2026)	\$ 2,500,000	\$ 2,257,293	90%
4	A	CAO	Homelessness Initiatives No. 1 DBH, Kings View - Rural Outreach Services	\$ 1,020,814	\$ 776,766	76%
5	A	CAO	Homelessness Initiative No. 2, DSS Crossroads Village Housing Conversion	\$ 2,050,000	\$ 2,050,000	100%
6	A	CAO	Homelessness Initiatives, No. 3, Poverello House - Mike's Café	\$ 1,000,000	\$ 1,000,000	100%
7	A	CAO	Homelessness Initiative No. 4, Fresno Mission, The City Center	\$ 2,429,186	\$ 2,429,186	100%
8	A	DPH	Integrated Data Sharing Initiative, Community Information Exchange	\$ 5,000,000	\$ 3,700,000	74%
9	A	DPH	Department of Public Health Brix Basement- Lab Improvements	\$ 3,000,000	\$ 2,829,807	94%
10	A	DPH	Department of Public Health Brix Roof Repairs	\$ 225,000	\$ 225,000	100%
11	A	DPH	Rural Mobile Health -Contracts (UCSF, St. Agnes, et all)	\$ 5,661,400	\$ 5,310,920	94%
12	A	DPH	Rural Mobile Health Linkages to Wellness (CBOs)	\$ 2,000,000	\$ 1,927,389	96%
13	A	DPH	Improvements to Brix/Mercer	\$ 574,750	\$ 574,750	100%
14	A	ITSD	Mobile Workforce Technology*	\$ 7,900,000	\$ 7,900,000	100%
15	A	GSD	Heating/Ventilation Improvements in Public Facilities (various location)	\$ 6,576,435	\$ 5,783,255	88%
16	A	GSD	Generation/Electrical Upgrade Improvements in Public Facilities	\$ 791,964	\$ 791,964	100%
17	A	GSD	Communication Improvements for Public Services (Reedley Tower)	\$ 1,500,000	\$ 1,500,000	100%
18	A	PROB	Fitness Zones for Youth in Probation at JJC	\$ 205,284	\$ 205,284	100%
19	A	PWP	Improvements to County Parks (Avocado Lake, Lost Lake, Skaggs Bridge, and Winton Park)	\$ 3,000,000	\$ 1,334,194	44%
20	A	PWP	Improvements to El Porvenir Park (CSA 30)	\$ 400,000	\$ 360,152	90%
21	A	PWP	Improvements to Tenaya Park (CSA 2)	\$ 400,000	\$ 90,780	23%
22	A	PWP	Improvements to Raisin City Park (CSA 43)	\$ 400,000	\$ 298,339	75%
23	A	PWP	Improvements to Kearney Park	\$ 4,485,275	\$ 2,686,270	60%
24	A	PWP	Improvements to Facilities Headquarters	\$ 490,761	\$ 490,761	100%
25	A	HR	Congregate Settings Retention Payments	\$ 14,430,002	\$ 12,508,140	87%
26	A	SHERIFF / PROB	Negative Impacts: public safety, public health, and behavioral health, County Jail / JJC Wellpath	\$ 12,952,118	\$ 12,798,393	99%
27	A	GSD	HVAC and Electric Generator Improvements in Downtown Public Facilities, i.e. Plaza Building, Hall of Records, South Annex Jail, and Sheriff's Office	\$ 1,342,023	\$ 1,168,245	87%
Category B - Premium Pay for Essential Workers, \$10,023,473 (5%)						
28	B	HR	Premium Pay for Essential Workers (ended April 10, 2023)	\$ 10,023,473	\$ 10,023,473	100%
Category C - Public Sector Revenue Loss, \$10,000,000 (5%)						
29	C	CAO	Recovery of Lost Revenue - Standard Option based on "Final Rule"	\$ 10,000,000	\$ 10,000,000	100%
Category D - Improvements to Water, Sewer, and Broadband, \$24,248,028 (12%)						
30	D	ITSD	Broadband Fiber to Public Facilities - JJC and Hamilton Yard	\$ 889,578	\$ 889,578	100%
31	D	PWP	Liberty Cemetery - Reclaimed Water Project - CWSRF	\$ 250,000	\$ 203,932	82%
32	D	PWP	Elkhorn Facility - Water and Sewer Projects - DWSRF and CWSRF	\$ 1,500,000	\$ 632,691	42%
33	D	PWP	Elkhorn Recharge Facility - CWSRF	\$ 6,000,000	\$ 4,516,048	75%
34	D	PWP	Turnout on Friant-Kern Canal at Big Dry Creek - CWSRF	\$ 908,450	\$ 448,495	49%
35	D	PWP	Raisin City (CSA43W) - Water Well - DWSRF	\$ 2,000,000	\$ 735,453	37%
36	D	PWP	Water meter improvements and replacement in CSAs and WWDs, DWSRF	\$ 1,900,000	\$ 1,560,150	82%
37	D	PWP	River View Subdivision (CSA44C) - Water Distribution Improvements, DWSRF	\$ 800,000	\$ 525,673	66%
38	D	ITSD	Cybersecurity Improvements	\$ 10,000,000	\$ 10,000,000	100%
Category	Local Agency	Subrecipient Program (Project Managed by Entities other than the County) \$45,314,191 (23%)		Total Award Obligations	Total Payments to Date	% Complete
1	A	21st District Agricultural Association	Big Fresno Fair - Air Handling Equipment	\$ 205,000	\$ 205,000	100%
2	A	Access Plus Capital	Small Business Assistance	\$ 200,000	\$ 123,506	62%
3	A	ACTS Foundation	Food Distribution	\$ 500,000	\$ 500,000	100%
4	A	Auberry Sawmill Inc.	Three-Phase Power Supply	\$ 140,000	\$ 140,000	100%
5	D	Biola Community Services District	Storm Drainage and Sidewalk Improvements	\$ 955,000	\$ 954,420	100%
6	A	Boys & Girls Club	Triple Play Program at 7 Clubs	\$ 600,000	\$ 496,282	83%
7	A	Break the Barriers	Skill-Building/Recreational (Disabilities)	\$ 300,000	\$ 202,430	67%
8	A	Calwa Recreation and Park District	Community Pool, Bid Ready Package	\$ 225,000	\$ 137,500	61%
9	A	Care Fresno	After-school Program and GED Tutoring	\$ 300,000	\$ 300,000	100%
10	D	Caruthers Community Services District	Water Storage Tank	\$ 3,130,100	\$ 3,051,150	97%
11	A	CASA of Fresno and Madera Counties	Volunteer Recruitment	\$ 250,000	\$ 93,185	37%
12	A	Central California Food Bank	Box Truck / School Capacity Expansion	\$ 202,000	\$ 147,546	73%
13	A	Clovis Rodeo Association	Clovis Rodeo (2022)	\$ 200,000	\$ 200,000	100%
14	A	Fresno Community Hospital Medical Centers	Medical Equipment, Striker Beds and CT Scanner	\$ 2,712,835	\$ 2,561,159	94%
15	D	Del Rey Community Services District	Recharge Basins	\$ 600,000	\$ 590,435	98%
16	A	Dunlap Community Club	Turkey Testicle Festival	\$ 20,000	\$ 20,000	100%
17	A	Easter Seals Central California	Early Intervention (Autism/Special Needs)	\$ 199,900	\$ 199,900	100%
18	A	Exceptional Parents Unlimited	EPIK (Parents of Kids w/ Special Needs)	\$ 300,815	\$ 300,815	100%
19	D	City of Firebaugh / Las Deltas	HUD Storage Tank for Las Deltas MWD	\$ 2,832,100	\$ 2,571,335	91%
20	A	Fresno Area Hispanic Foundation	Mobile Food Vendor Program	\$ 500,000	\$ 416,341	83%
21	A	Fresno County Fire Protection District	Negative Impacts due to COVID-19 Emergency Response	\$ 2,000,000	\$ 2,000,000	100%
22	A	Fresno Economic Opportunities Commission	Replacement of Computers at the LLC Youth Center, SW Fresno	\$ 48,577	\$ 48,577	100%
23	A	Fresno City & County Historical Society	Negative Impacts - Improvements to Kearney Mansion	\$ 514,725	\$ 514,725	100%
24	A	Fresno Metropolitan Ministry	Food Distribution	\$ 512,000	\$ 128,000	25%
25	A	Habitat for Humanity	Riverdale , Affordable Housing Project	\$ 540,000	\$ 540,000	100%
26	A	Habitat for Humanity	Firebaugh, Affordable Housing Project	\$ 1,363,200	\$ 1,301,095	95%
27	A	Self Help Enterprises, Lanare Community Center	Improvement to Lanare Community Center	\$ 1,600,000	\$ 214,850	13%
28	A	Laton Community Services District	Water Meter Replacement	\$ 1,032,000	\$ 711,897	69%
29	D	Malaga County Water District	Well 5A	\$ 4,329,561	\$ 3,364,852	78%
30	D	Malaga County Water District	Engineering and Design Water Tank at Well 5A	\$ 87,642	\$ 87,642	100%
31	A	Marjaree Mason Center	Construction Cost for Community Resource Center	\$ 4,700,000	\$ 4,700,000	100%
32	D	City of Mendota	Water Storage Tank	\$ 2,465,000	\$ 2,340,804	95%
-	A	Poverello House	Poverello House - Mike's Café - Construction	\$ 1,500,000	\$ 1,500,000	100%
33	A	Mollie's House	Behavioral Health Services (Girls 11-17)	\$ 180,000	\$ 102,000	57%
34	A	National Food Festival	Garlic Festival (2022)	\$ 201,833	\$ 201,833	100%
35	A	North Central Fire Protection District	Negative Impacts due to COVID-19 Emergency Response	\$ 1,085,668	\$ 1,085,668	100%
36	D	Riverdale Public Utilities District	Groundwater Well	\$ 3,175,000	\$ 1,315,115	41%
37	A	San Joaquin Valley Insurance Authority	Reimbursement of Covid-19 Medical Expenses, Fresno County employees and dependents	\$ 2,426,734	\$ 2,426,734	100%
38	A	Self-Help Enterprises, Cherry Crossing Sanger	Play Ground and Equipment	\$ 210,000	\$ 210,000	100%
39	A	Self-Help Enterprises, Guardian Village Reedley	Play Ground and Equipment	\$ 210,000	\$ 210,000	100%
40	D	Tranquillity Irrigation District	Groundwater Well	\$ 1,100,000	\$ 794,569	72%
41	D	Tranquillity Public Utility District	Sewer Rehabilitation	\$ 675,000	\$ 352,889	52%
42	A	Twilight Haven	Staff Retention	\$ 134,391	\$ 134,391	100%
43	A	Valley Caregivers Resource Center	OASIS (Older Adult Care)	\$ 451,071	\$ 451,071	100%
44	A	Valley Center for the Blind	Increase Transportation Services for People with Disabilities	\$ 50,000	\$ 10,000	20%
45	A	Westside Family Preservation Services Network	Youth Empowerment Centers, San Joaquin	\$ 349,039	\$ 9,099	3%