

**AMENDMENT NO. 4 TO SERVICE AGREEMENT**

This Amendment No. 4 to Service Agreement (“Amendment No. 4”) is dated \_\_\_\_\_ and is between Youth Leadership Institute, a California non-profit corporation (“Contractor”), and the County of Fresno, a political subdivision of the State of California (“County”).

**Recitals**

A. On July 13, 2021, the County, through its Department of Behavioral Health (DBH), and Contractor executed County agreement number 21-270 (“Agreement”) for substance use disorder primary prevention services for youth and young adults ages 10-20.

B. On April 19, 2022, the County and the Contractor entered into Amendment No. 22-165 to the Agreement (“Amendment No. 1”), to add Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA) and American Rescue Plan Act (ARPA) funds to the agreement to supplement the Friday Night Live (FNL) Program.

C. On June 21, 2022, the County and the Contractor entered into Amendment No. 22-268 to the Agreement (“Amendment No. 2”), to add Substance Use Block Grant (SUBG) and ARPA funds to the current agreement to supplement the FNL Program and SUD primary prevention services.

D. On June 6, 2023, the County and the Contractor entered into Amendment No. 23-240 to the Agreement (“Amendment No. 3”), to update the agreement with state and county mandated requirements.

E. The County and the Contractor now desire to further amend the Agreement to increase the maximum compensation by Sixteen Thousand and No/100 Dollars (\$16,000) for the Friday Night Live/Club Live program. The increase in compensation is due to higher allocations from the state.

The parties therefore agree as follows:

1. All references to “Revised Exhibit C-2” in the Agreement shall be changed to read “Revised Exhibit C-2A”. Revised Exhibit C-2A is attached and incorporated by this reference.

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1 The parties are signing this Amendment No. 4 on the date stated in the introductory  
 2 clause.

3 **YOUTH LEADERSHIP INSTITUTE**

**COUNTY OF FRESNO**

4   
 5 \_\_\_\_\_  
 6 (Authorized Signature)

Garry Bredefeld, Chairman of the Board  
 of Supervisors of the County of Fresno

7 Patricia Barahona, Chief Executive Officer

8 \_\_\_\_\_  
 9 Print Name & Title

10 1252 Fulton Street

11 \_\_\_\_\_  
 12 Fresno, CA 93721

13 \_\_\_\_\_  
 14 Mailing Address

**ATTEST:**  
 Bernice E. Seidel  
 Clerk of the Board of Supervisors  
 County of Fresno, State of California

Signed by:

15   
 16 \_\_\_\_\_  
 17 4FB0037EF9834C1...

By: \_\_\_\_\_

(Authorized Signature)

Deputy

18 Curt Jensen

19 \_\_\_\_\_  
 20 Print Name

21 Chief Financial Officer

22 \_\_\_\_\_  
 23 Title: Secretary (of Corporation), or  
 24 any Assistant Secretary, or  
 25 Chief Financial Officer, or  
 26 any Assistant Treasurer

27 For accounting use only:

28 Org No.: 56302081  
 Account No.: 7295  
 Fund No.: 0001  
 Subclass No.: 10000

Funding Source	FY21/22	FY22/23	FY 23/24	FY 24/25	FY 25/26
SUBG	\$1,219,352	\$1,234,352	\$1,234,352	\$1,219,352	\$1,235,352
CRRSAA	\$50,000				
ARPA		\$300,288	\$300,288	\$300,289	
Total	\$1,269,352	\$1,534,640	\$1,534,640	\$1,519,641	\$1,235,352

**FRIDAY NIGHT LIVE  
Youth Leadership Institute  
Fiscal Year (FY 2021-22)**

**PROGRAM EXPENSES**

**1000: SALARIES & BENEFITS**

**Employee Salaries**

Acct #	Position	FTE	Admin	Direct	Total
1101	Program Manager	0.05	\$ -	\$3,203	\$3,203
<b>Personnel Salaries Subtotal:</b>		<b>0.05</b>	<b>\$ -</b>	<b>\$3,203</b>	<b>\$3,203</b>

**Employee Benefits**

Acct #	Description	Admin	Direct	Total
1201	Retirement	\$ -	\$80	\$80
1202	Worker's Compensation	-	\$56	\$56
1203	Health Insurance	-	\$449	\$449
<b>Employee Benefits Subtotal:</b>		<b>\$ -</b>	<b>\$585</b>	<b>\$585</b>

**Payroll Taxes & Expenses:**

Acct #	Description	Admin	Direct	Total
1301	OASDI	\$ -	\$0	\$0
1302	FICA/MEDICARE	-	\$245	\$245
1303	SUI	-	\$199	\$199
<b>Payroll Taxes &amp; Expenses Subtotal:</b>		<b>\$ -</b>	<b>\$444</b>	<b>\$444</b>

**EMPLOYEE SALARIES & BENEFITS TOTAL: \$ - \$4,232 \$4,232**

**2000: CLIENT SUPPORT**

Acct #	Line Item Description	Amount
2004	Clothing, Food, & Hygiene	\$6,548
2011	Other (Advisor/Mentor Stipends)	\$14,000
<b>DIRECT CLIENT CARE TOTAL</b>		<b>\$20,548</b>

**6000: ADMINISTRATIVE EXPENSES**

Acct #	Line Item Description	Amount
6001	Administrative Overhead	\$5,220
<b>ADMINISTRATIVE EXPENSES TOTAL</b>		<b>\$5,220</b>

**TOTAL PROGRAM EXPENSES \$30,000**

**PROGRAM FUNDING SOURCES**

**8100 - SUBSTANCE USE DISORDER FUNDS**

Acct #	Line Item Description	Amount
8101	Drug Medi-Cal	\$0
8102	SABG	\$30,000
<b>SUBSTANCE USE DISORDER FUNDS TOTAL</b>		<b>\$30,000</b>

**TOTAL PROGRAM FUNDING SOURCES: \$30,000**

**NET PROGRAM COST: \$0**

**FRIDAY NIGHT LIVE  
Youth Leadership Institute  
Fiscal Year (FY) 2021-22**

**PARTIAL FTE DETAIL**

For all positions with FTE's split among multiple programs/contracts the below must be filled out

Position	Contract #/Name/Department/County	FTE %
Program Manager	22-165 Amendment I (FNL CRRSAA)	0.10
	22-270 (FNL SABG)	0.05
	22-270 (SUD Prevention - SABG)	0.70
		0.15
<b>Total</b>		<b><u>1.00</u></b>

Position	Contract #/Name/Department/County	FTE %
<b>Total</b>		<b><u>0.00</u></b>

Position	Contract #/Name/Department/County	FTE %
<b>Total</b>		<b><u>0.00</u></b>

**FRIDAY NIGHT LIVE**  
**Youth Leadership Institute**  
**Fiscal Year (FY 2021-22) Budget Narrative**

ACCT #	LINE ITEM	AMT	DETAILED DESCRIPTION OF ITEMS BUDGETED IN EACH ACCOUNT LINE
<b>1000: SALARIES &amp; BENEFITS</b>		<b>4,232</b>	
<b>Employee Salaries</b>		<b>3,203</b>	
1101	Program Manager	3,203	Supervision of Program Coordinators, direct implementation of programming at Edison HS and Gaston MS, liaison to school and community partners. Salary = FTE (0.05)x (\$64,069). All formulas rounded up
<b>Employee Benefits</b>		<b>585</b>	
1201	Retirement	80	403(b) Retirement contribution is calculated as a proration compared to other YLI contracts. For FY2021 our FNL contract has averaged about 0.20% of retirement cost. Which comes out to 2.5% in relation to the salary.
1202	Worker's Compensation	56	Workers Comp is calculated as a proration compared to other YLI contracts. For FY2021 our FNL contract has averaged about 0.20% of retirement cost. Which comes out to 2.5% in relation to the salary.
1203	Health Insurance	449	Medical, Dental, Vision, Life, Fertility Benefits at 14% of salaries.
<b>Payroll Taxes &amp; Expenses:</b>		<b>444</b>	
1301	OASDI	-	
1302	FICA/MEDICARE	245	FICA/Medicare contribution at .0765 * salaries
1303	SUI	199	SUI is 6.2% of salaries
<b>2000: CLIENT SUPPORT</b>		<b>20,548</b>	
2004	Clothing, Food, & Hygiene	6,548	Youth Food and Hospitality for 28 Chapters provided during FNL program Meetings and trainings = 545.66/month x 12months= \$6548
2011	Other (Advisor/Mentor Stipends)	14,000	Friday Night Live (FNL) and Club Live (CL) Advisors/Mentors stipend for time travel and expenses associated with the development and implementaion of FNL/CL progams 28 x \$500.00 each = \$14,000
<b>6000: ADMINISTRATIVE EXPENSES</b>		<b>5,220</b>	
6001	Administrative Overhead	5,220	Administrative costs are calculated based on estimated expenses for this contract (1.30%) relative to the other fresno contracts' expenses. Fresno's overall administrative cost is calculated based on true estimated administrative cost on our FY2122 board approved budget. (This is 21.07% of direct expenses. It is 17.32% of total budget which is the calculation we used for subsequent years.)

<b>TOTAL PROGRAM EXPENSE FROM BUDGET NARRATIVE:</b>	<b>30,000</b>
<b>TOTAL PROGRAM EXPENSES FROM BUDGET TEMPLATE:</b>	<b>30,000</b>

**FRIDAY NIGHT LIVE  
Youth Leadership Institute  
Fiscal Year (FY 2022-23)**

**PROGRAM EXPENSES**

**1000: SALARIES & BENEFITS**

**Employee Salaries**

Acct #	Position	FTE	Admin	Direct	Total
1101	Program Manager	0.05	\$ -	\$3,300	\$3,300
1102	Program Coordinator	0.20	-	\$9,601	\$9,601
<b>Personnel Salaries Subtotal</b>		<b>0.25</b>	<b>\$ -</b>	<b>\$12,900</b>	<b>\$12,900</b>

**Employee Benefits**

Acct #	Description	Admin	Direct	Total
1201	Retirement	\$ -	\$323	\$323
1202	Worker's Compensation	-	\$226	\$226
1203	Health Insurance	-	\$1,806	\$1,806
<b>Employee Benefits Subtotal:</b>		<b>\$ -</b>	<b>\$2,355</b>	<b>\$2,355</b>

**Payroll Taxes & Expenses:**

Acct #	Description	Admin	Direct	Total
1301	OASDI	\$ -	\$0	\$0
1302	FICA/MEDICARE	-	\$987	\$987
1303	SUI	-	\$800	\$800
<b>Payroll Taxes &amp; Expenses Subtotal:</b>		<b>\$ -</b>	<b>\$1,787</b>	<b>\$1,787</b>
<b>EMPLOYEE SALARIES &amp; BENEFITS TOTAL:</b>		<b>\$ -</b>	<b>\$17,042</b>	<b>\$17,042</b>

**2000: CLIENT SUPPORT**

Acct #	Line Item Description	Amount
2004	Clothing, Food, & Hygiene	\$5,700
2011	Other (Advisor/Mentor Stipends)	\$15,000
<b>DIRECT CLIENT CARE TOTAL</b>		<b>\$20,700</b>

**3000: OPERATING EXPENSES**

Acct #	Line Item Description	Amount
3003	Office, Household & Program Supplies	\$616
<b>OPERATING EXPENSES TOTAL:</b>		<b>\$616</b>

**6000: ADMINISTRATIVE EXPENSES**

Acct #	Line Item Description	Amount
6001	Administrative Overhead	\$6,642
<b>ADMINISTRATIVE EXPENSES TOTAL</b>		<b>\$6,642</b>

<b>TOTAL PROGRAM EXPENSES</b>	<b>\$45,000</b>
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**PROGRAM FUNDING SOURCES**

**8100 - SUBSTANCE USE DISORDER FUNDS**

<b>Acct #</b>	<b>Line Item Description</b>	<b>Amount</b>
8101	Drug Medi-Cal	\$0
8102	SABG	\$45,000
<b>SUBSTANCE USE DISORDER FUNDS TOTAL</b>		<b>\$45,000</b>

**TOTAL PROGRAM FUNDING SOURCES: \$45,000**

**NET PROGRAM COST: \$0**

**FRIDAY NIGHT LIVE  
Youth Leadership Institute  
Fiscal Year (FY) 2022-23**

**PARTIAL FTE DETAIL**

**For all positions with FTE's split among multiple programs/contracts the below must be filled out**

Position	Contract #/Name/Department/County	FTE %
Program Manager	22-Amendment II(FNL ARPA)	0.05
	22-Amendment II (FNL SABG)	0.05
	22-Amendment II (SUD Prevention - SABG)	0.85
	22-Amendment II (SUD Prevention - ARPA)	0.05
<b>Total</b>		<b><u>1.00</u></b>

Position	Contract #/Name/Department/County	FTE %
Program Coordinator	22-Amendment II(FNL ARPA)	0.20
	22-Amendment II (SUD Prevention - SABG)	0.80
<b>Total</b>		<b><u>1.00</u></b>

Position	Contract #/Name/Department/County	FTE %
<b>Total</b>		<b><u>0.00</u></b>

**FRIDAY NIGHT LIVE**  
**Youth Leadership Institute**  
**Fiscal Year (FY 2022-23) Budget Narrative**

ACCT #	LINE ITEM	AMT	DETAILED DESCRIPTION OF ITEMS BUDGETED IN EACH ACCOUNT LINE
<b>1000: SALARIES &amp; BENEFITS</b>		<b>17,042</b>	
<b>Employee Salaries</b>		<b>12,900</b>	
1101	Program Manager	3,300	Supervision of Program Coordinators, direct implementation of programming at Edison HS and Gaston MS, liasion to school and community partners. Salary = FTE (0.05)x (\$66,991) - includes annual 3% cost of living increase. All formulas rounded up
1102	Program Coordinator	9,601	Direct educational curriculum delivery, youth prosocial and leadership activity development, parent education delivery, community education/awareness outreach, and social norms campaign development and implementation at two new identified sites. Salary = FTE (0.20) x (\$22.99/hr x 2088hrs) - salary reflects the adjusted salary of a more tenured Program Coordinator stepping in in years 2-4 as well as a annual 3% cost of living increase and merit increase. All formulas rounded up.
<b>Employee Benefits</b>		<b>2,355</b>	
1201	Retirement	323	403(b) Retirement contribution is calculated as a proration compared to other YLI contracts. For FY2021 our FNL contract has averaged about 0.20% of retirement cost. Which comes out to 2.5% in relation to the salary.
1202	Worker's Compensation	226	Workers Comp is calculated as a proration compared to other YLI contracts. For FY2021 our FNL contract has averaged about 0.20% of retirement cost. Which comes out to 2.5% in relation to the salary.
1203	Health Insurance	1,806	Medical, Dental, Vision, Life, Fertility Benefits at 14% of salaries.
<b>Payroll Taxes &amp; Expenses:</b>		<b>1,787</b>	
1301	OASDI	-	
1302	FICA/MEDICARE	987	FICA/Medicare contribution at .0765 * salaries
1303	SUI	800	SUI is 6.2% of salaries
<b>2000: CLIENT SUPPORT</b>		<b>20,700</b>	
2004	Clothing, Food, & Hygiene	5,700	Youth Food and Hospitality for 30 Chapters provided during FNL program Meetings and trainings = 475/monthly x 12months = \$5700
2011	Other (Advisor/Mentor Stipends)	15,000	Friday Night Live (FNL) and Club Live (CL) Advisors/Mentors stipend for time travel and expenses associated with the development and implementaion of FNL/CL progams 30 x \$500.00 each = \$15,000
<b>3000: OPERATING EXPENSES</b>		<b>616</b>	
3003	Office, Household & Program Supplies	616	Office, Household, and Program supplies (i.e. binders, folders, staplers, hole-punchers, paper, pens, hand sanitizer, cleaning supplies, identity materials, other PPE, etc.) @t \$51.30/per month x 12 months= \$616
<b>6000: ADMINISTRATIVE EXPENSES</b>		<b>6,642</b>	
6001	Administrative Overhead	6,642	Administrative costs are calculated based on estimated expenses for this contract (1.30%) relative to the other fresno contracts' expenses. Fresno's overall administreative cost is calculated based on true estimated administrative cost on our FY2122 board aproved budget. (This is 21.07% of direct expenses. It is 17.32% of total budget which is the calculation we used for subsequent years.)
<b>TOTAL PROGRAM EXPENSE FROM BUDGET NARRATIVE:</b>		<b>45,000</b>	
<b>TOTAL PROGRAM EXPENSES FROM BUDGET TEMPLATE:</b>		<b>45,000</b>	

**FRIDAY NIGHT LIVE  
Youth Leadership Institute  
Fiscal Year (FY 2023-24)**

**PROGRAM EXPENSES**

**1000: SALARIES & BENEFITS**

**Employee Salaries**

Acct #	Position	FTE	Admin	Direct	Total
1101	Program Manager	0.05	\$ -	\$3,399	\$3,399
1102	Program Coordinator	0.20	-	\$9,889	\$9,889
<b>Personnel Salaries Subtotal</b>		<b>0.25</b>	<b>\$ -</b>	<b>\$13,288</b>	<b>\$13,288</b>

**Employee Benefits**

Acct #	Description	Admin	Direct	Total
1201	Retirement	\$ -	\$332	\$332
1202	Worker's Compensation	-	\$233	\$233
1203	Health Insurance	-	\$1,860	\$1,860
<b>Employee Benefits Subtotal:</b>		<b>\$ -</b>	<b>\$2,425</b>	<b>\$2,425</b>

**Payroll Taxes & Expenses:**

Acct #	Description	Admin	Direct	Total
1301	OASDI	\$ -	\$0	\$0
1302	FICA/MEDICARE	-	\$1,017	\$1,017
1303	SUI	-	\$824	\$824
<b>Payroll Taxes &amp; Expenses Subtotal:</b>		<b>\$ -</b>	<b>\$1,841</b>	<b>\$1,841</b>
<b>EMPLOYEE SALARIES &amp; BENEFITS TOTAL:</b>		<b>\$ -</b>	<b>\$17,554</b>	<b>\$17,554</b>

**2000: CLIENT SUPPORT**

Acct #	Line Item Description	Amount
2004	Clothing, Food, & Hygiene	\$5,700
2011	Other (Advisor/Mentor Stipends)	\$15,000
<b>DIRECT CLIENT CARE TOTAL</b>		<b>\$20,700</b>

**3000: OPERATING EXPENSES**

Acct #	Line Item Description	Amount
3003	Office, Household & Program Supplies	\$105
<b>OPERATING EXPENSES TOTAL:</b>		<b>\$105</b>

**6000: ADMINISTRATIVE EXPENSES**

Acct #	Line Item Description	Amount
6001	Administrative Overhead	\$6,641
<b>ADMINISTRATIVE EXPENSES TOTAL</b>		<b>\$6,641</b>

<b>TOTAL PROGRAM EXPENSES</b>	<b>\$45,000</b>
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**PROGRAM FUNDING SOURCES**

**8100 - SUBSTANCE USE DISORDER FUNDS**

<b>Acct #</b>	<b>Line Item Description</b>	<b>Amount</b>
8101	Drug Medi-Cal	\$0
8102	SABG	\$45,000
<b>SUBSTANCE USE DISORDER FUNDS TOTAL</b>		<b>\$45,000</b>

**TOTAL PROGRAM FUNDING SOURCES: \$45,000**

**NET PROGRAM COST: \$0**

**FRIDAY NIGHT LIVE  
Youth Leadership Institute  
Fiscal Year (FY) 2023-24**

**PARTIAL FTE DETAIL**

**For all positions with FTE's split among multiple programs/contracts the below must be filled out**

Position	Contract #/Name/Department/County	FTE %
Program Manager	22-Amendment II(FNL ARPA)	0.05
	22-Amendment II (FNL SABG)	0.05
	22-Amendment II (SUD Prevention - SABG)	0.70
	22-Amendment II (SUD Prevention - ARPA)	0.05
<b>Total</b>		<b>0.85</b>

Position	Contract #/Name/Department/County	FTE %
Program Coordinator	22-Amendment II(FNL ARPA)	0.20
	22-Amendment II (SUD Prevention - SABG)	0.80
<b>Total</b>		<b>1.00</b>

Position	Contract #/Name/Department/County	FTE %
<b>Total</b>		<b>0.00</b>

**FRIDAY NIGHT LIVE**  
**Youth Leadership Institute**  
**Fiscal Year (FY 2023-24) Budget Narrative**

ACCT #	LINE ITEM	AMT	DETAILED DESCRIPTION OF ITEMS BUDGETED IN EACH ACCOUNT LINE
<b>1000: SALARIES &amp; BENEFITS</b>		<b>17,554</b>	
<b>Employee Salaries</b>		<b>13,288</b>	
1101	Program Manager	3,399	Supervision of Program Coordinators, direct implementation of programming at Edison HS and Gaston MS, liasion to school and community partners. Salary = FTE (0.05)x (\$67,971) - includes annual 3% cost of living increase. All formulas rounded up
1102	Program Coordinator	9,889	Direct educational curriculum delivery, youth prosocial and leadership activity development, parent education delivery, community education/awareness outreach, and social norms campaign development and implementation at two new identified sites. Salary = FTE (0.20) x (\$23.68/hr x 2088hrs) - salary reflects the adjusted salary of a more tenured Program Coordinator stepping in in years 2-4 as well as a annual 3% cost of living increase and merit increase. All formulas rounded up.
<b>Employee Benefits</b>		<b>2,425</b>	
1201	Retirement	332	403(b) Retirement contribution is calculated as a proration compared to other YLI contracts. For FY2021 our FNL contract has averaged about 0.20% of retirement cost. Which comes out to 2.5% in relation to the salary.
1202	Worker's Compensation	233	Workers Comp is calculated as a proration compared to other YLI contracts. For FY2021 our FNL contract has averaged about 0.20% of retirement cost. Which comes out to 2.5% in relation to the salary.
1203	Health Insurance	1,860	Medical, Dental, Vision, Life, Fertility Benefits at 14% of salaries.
<b>Payroll Taxes &amp; Expenses:</b>		<b>1,841</b>	
1301	OASDI	-	
1302	FICA/MEDICARE	1,017	FICA/Medicare contribution at .0765 * salaries
1303	SUI	824	SUI is 6.2% of salaries
<b>2000: CLIENT SUPPORT</b>		<b>20,700</b>	
2004	Clothing, Food, & Hygiene	5,700	Youth Food and Hospitality for 30 Chapters provided during FNL program Meetings and trainings = 475/monthly x 12months = \$5700
2011	Other (Advisor/Mentor Stipends)	15,000	Friday Night Live (FNL) and Club Live (CL) Advisors/Mentors stipend for time travel and expenses associated with the development and implementaion of FNL/CL progams 30 x \$500.00 each = \$15,000
<b>3000: OPERATING EXPENSES</b>		<b>105</b>	
3003	Office, Household & Program Supplies	105	Office, Household, and Program supplies not purchases in previous budgets (i.e. binders, folders, staplers, hole-punchers, paper, pens, hand sanitizer, cleaning supplies, identity materials, other PPE, etc.) = \$105
<b>6000: ADMINISTRATIVE EXPENSES</b>		<b>6,641</b>	
6001	Administrative Overhead	6,641	Administrative costs are calculated based on estimated expenses for this contract (1.30%) relative to the other fresno contracts' expenses. Fresno's overall administreative cost is calculated based on true estimated administrative cost on our FY2122 board aproved budget. (This is 21.07% of direct expenses. It is 17.32% of total budget which is the calculation we used for subsequent years.)
<b>TOTAL PROGRAM EXPENSE FROM BUDGET NARRATIVE:</b>		<b>45,000</b>	
<b>TOTAL PROGRAM EXPENSES FROM BUDGET TEMPLATE:</b>		<b>45,000</b>	

**FRIDAY NIGHT LIVE**  
**Youth Leadership Institute**  
**Fiscal Year (FY 2024-25)**

**PROGRAM EXPENSES**

**1000: SALARIES & BENEFITS**

**Employee Salaries**

Acct #	Position	FTE	Admin	Direct	Total
1101	Program Manager	0.05	\$ -	\$3,501	\$3,501
<b>Personnel Salaries Subtotal</b>		<b>0.05</b>	<b>\$ -</b>	<b>\$3,501</b>	<b>\$3,501</b>

**Employee Benefits**

Acct #	Description	Admin	Direct	Total
1201	Retirement	\$ -	\$88	\$88
1202	Worker's Compensation	-	\$61	\$61
1203	Health Insurance	-	\$490	\$490
<b>Employee Benefits Subtotal:</b>		<b>\$ -</b>	<b>\$639</b>	<b>\$639</b>

**Payroll Taxes & Expenses:**

Acct #	Description	Admin	Direct	Total
1301	OASDI	\$ -	\$0	\$0
1302	FICA/MEDICARE	-	\$268	\$268
1303	SUI	-	\$217	\$217
<b>Payroll Taxes &amp; Expenses Subtotal:</b>		<b>\$ -</b>	<b>\$485</b>	<b>\$485</b>
<b>EMPLOYEE SALARIES &amp; BENEFITS TOTAL:</b>		<b>\$ -</b>	<b>\$4,624</b>	<b>\$4,624</b>

**2000: CLIENT SUPPORT**

Acct #	Line Item Description	Amount
2004	Clothing, Food, & Hygiene	\$5,700
2011	Other (Advisor/Mentor Stipends)	\$15,000
<b>DIRECT CLIENT CARE TOTAL</b>		<b>\$20,700</b>

**3000: OPERATING EXPENSES**

Acct #	Line Item Description	Amount
3003	Office, Household & Program Supplies	\$247
<b>OPERATING EXPENSES TOTAL:</b>		<b>\$247</b>

**6000: ADMINISTRATIVE EXPENSES**

Acct #	Line Item Description	Amount
6001	Administrative Overhead	\$4,429
<b>ADMINISTRATIVE EXPENSES TOTAL</b>		<b>\$4,429</b>

<b>TOTAL PROGRAM EXPENSES</b>	<b>\$30,000</b>
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**PROGRAM FUNDING SOURCES**

**8100 - SUBSTANCE USE DISORDER FUNDS**

Acct #	Line Item Description	Amount
8101	Drug Medi-Cal	\$0
8102	SABG	\$30,000
<b>SUBSTANCE USE DISORDER FUNDS TOTAL</b>		<b>\$30,000</b>

**TOTAL PROGRAM FUNDING SOURCES: \$30,000**

**NET PROGRAM COST: \$0**

**FRIDAY NIGHT LIVE  
Youth Leadership Institute  
Fiscal Year (FY) 2024-25**

**PARTIAL FTE DETAIL**

**For all positions with FTE's split among multiple programs/contracts the below must be filled out**

Position	Contract #/Name/Department/County	FTE %
Program Manager	22-Amendment II(FNL ARPA)	0.05
	22-Amendment II (FNL SABG)	0.05
	22-Amendment II (SUD Prevention - SABG)	0.70
	Other Projects	0.20
<b>Total</b>		<b><u>1.00</u></b>

Position	Contract #/Name/Department/County	FTE %
Program Coordinator	22-Amendment II(FNL ARPA)	0.20
	22-Amendment II (SUD Prevention - SABG)	0.80
<b>Total</b>		<b><u>1.00</u></b>

Position	Contract #/Name/Department/County	FTE %
<b>Total</b>		<b><u>0.00</u></b>

**FRIDAY NIGHT LIVE**  
**Youth Leadership Institute**  
**Fiscal Year (FY 2024-25) Budget Narrative**

ACCT #	LINE ITEM	AMT	DETAILED DESCRIPTION OF ITEMS BUDGETED IN EACH ACCOUNT LINE
<b>1000: SALARIES &amp; BENEFITS</b>		<b>4,624</b>	
<b>Employee Salaries</b>		<b>3,501</b>	
1101	Program Manager	3,501	Supervision of Program Coordinators, direct implementation of programming at Edison HS and Gaston MS, liasion to school and community partners. Salary = FTE (0.05)x (\$70010.17) - includes annual 3% cost of living increase. All formulas rounded up
<b>Employee Benefits</b>		<b>639</b>	
1201	Retirement	88	403(b) Retirement contribution is calculated as a proration compared to other YLI contracts. For FY2021 our FNL contract has averaged about 0.20% of retirement cost. Which comes out to 2.5% in relation to the salary.
1202	Worker's Compensation	61	Workers Comp is calculated as a proration compared to other YLI contracts. For FY2021 our FNL contract has averaged about 0.20% of retirement cost. Which comes out to 2.5% in relation to the salary.
1203	Health Insurance	490	Medical, Dental, Vision, Life, Fertility Benefits at 14% of salaries.
<b>Payroll Taxes &amp; Expenses:</b>		<b>485</b>	
1301	OASDI	-	
1302	FICA/MEDICARE	268	FICA/Medicare contribution at .0765 * salaries
1303	SUI	217	SUI is 6.2% of salaries
<b>2000: CLIENT SUPPORT</b>		<b>20,700</b>	
2004	Clothing, Food, & Hygiene	5,700	Youth Food and Hospitality for 30 Chapters provided during FNL program Meetings and trainings = 475/monthly x 12months = \$5700
2011	Other (Advisor/Mentor Stipends)	15,000	Friday Night Live (FNL) and Club Live (CL) Advisors/Mentors stipend for time travel and expenses associated with the development and implementation of FNL/CL progams 30x \$500.00 each = \$15,000
<b>3000: OPERATING EXPENSES</b>		<b>247</b>	
3003	Office, Household & Program Supplies	247	Office, Household, and Program supplies not purchases in previous budgets (i.e. binders, folders, staplers, hole-punchers, paper, pens, hand sanitizer, cleaning supplies, identity materials, other PPE, etc.) = \$247
<b>6000: ADMINISTRATIVE EXPENSES</b>		<b>4,429</b>	
6001	Administrative Overhead	4,429	Administrative costs are calculated based on estimated expenses for this contract (1.30%) relative to the other fresno contracts' expenses. Fresno's overall administreative cost is calculated based on true estimated administrative cost on our FY2122 board aproved budget. (This is 21.07% of direct expenses. It is 17.32% of total budget which is the calculation we used for subsequent years.)
<b>TOTAL PROGRAM EXPENSE FROM BUDGET NARRATIVE:</b>		<b>30,000</b>	
<b>TOTAL PROGRAM EXPENSES FROM BUDGET TEMPLATE:</b>		<b>30,000</b>	

**FRIDAY NIGHT LIVE  
Youth Leadership Institute  
Fiscal Year (FY 2025-26)**

**PROGRAM EXPENSES**

**1000: SALARIES & BENEFITS**

**Employee Salaries**

Acct #	Position	FTE	Admin	Direct	Total
1101	Program Manager	0.05	\$ -	\$3,606	\$3,606
1102	Senior Director	0.28	-	\$7,814	\$7,814
<b>Personnel Salaries Subtotal</b>		<b>0.33</b>	<b>\$ -</b>	<b>\$11,419</b>	<b>\$11,419</b>

**Employee Benefits**

Acct #	Description	Admin	Direct	Total
1201	Retirement	\$ -	\$285	\$285
1202	Worker's Compensation	-	\$200	\$200
1203	Health Insurance	-	\$1,599	\$1,599
<b>Employee Benefits Subtotal:</b>		<b>\$ -</b>	<b>\$2,084</b>	<b>\$2,084</b>

**Payroll Taxes & Expenses:**

Acct #	Description	Admin	Direct	Total
1301	OASDI	\$ -	\$0	\$0
1302	FICA/MEDICARE	-	\$874	\$874
1303	SUI	-	\$708	\$708
<b>Payroll Taxes &amp; Expenses Subtotal:</b>		<b>\$ -</b>	<b>\$1,582</b>	<b>\$1,582</b>
<b>EMPLOYEE SALARIES &amp; BENEFITS TOTAL:</b>		<b>\$ -</b>	<b>\$15,085</b>	<b>\$15,085</b>

**2000: CLIENT SUPPORT**

Acct #	Line Item Description	Amount
2004	Clothing, Food, & Hygiene	\$5,700
2011	Other (Advisor/Mentor Stipends)	\$15,000
<b>DIRECT CLIENT CARE TOTAL</b>		<b>\$20,700</b>

**3000: OPERATING EXPENSES**

Acct #	Line Item Description	Amount
3003	Office, Household & Program Supplies	\$3,425
<b>OPERATING EXPENSES TOTAL:</b>		<b>\$3,425</b>

**6000: ADMINISTRATIVE EXPENSES**

Acct #	Line Item Description	Amount
6001	Administrative Overhead	\$6,791
<b>ADMINISTRATIVE EXPENSES TOTAL</b>		<b>\$6,791</b>

<b>TOTAL PROGRAM EXPENSES</b>	<b>\$46,000</b>
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**PROGRAM FUNDING SOURCES**

**8100 - SUBSTANCE USE DISORDER FUNDS**

<b>Acct #</b>	<b>Line Item Description</b>	<b>Amount</b>
8101	Drug Medi-Cal	\$0
8102	SABG	\$46,000
<b>SUBSTANCE USE DISORDER FUNDS TOTAL</b>		<b>\$46,000</b>

**TOTAL PROGRAM FUNDING SOURCES: \$46,000**

**NET PROGRAM COST: \$0**

**FRIDAY NIGHT LIVE  
Youth Leadership Institute  
Fiscal Year (FY) 2025-26**

**PARTIAL FTE DETAIL**

For all positions with FTE's split among multiple programs/contracts the below must be filled out

Position	Contract #/Name/Department/County	FTE %
Program Manager		
	22-Amendment II (FNL SABG)	0.05
	22-Amendment II (SUD Prevention - SABG)	0.70
	Other Projects	0.25
<b>Total</b>		<b><u>1.00</u></b>

Position	Contract #/Name/Department/County	FTE %
Senior Director	Other Projects	0.47
	22-Amendment II (SUD Prevention - SABG)	0.25
	22-Amendment II (FNL SABG)	0.28
<b>Total</b>		<b><u>1.00</u></b>

Position	Contract #/Name/Department/County	FTE %
<b>Total</b>		<b><u>0.00</u></b>

**FRIDAY NIGHT LIVE**  
**Youth Leadership Institute**  
**Fiscal Year (FY 2025-26) Budget Narrative**

ACCT #	LINE ITEM	AMT	DETAILED DESCRIPTION OF ITEMS BUDGETED IN EACH ACCOUNT LINE
<b>1000: SALARIES &amp; BENEFITS</b>		<b>15,085</b>	
<b>Employee Salaries</b>		<b>11,419</b>	
1101	Program Manager	3,606	Supervision of Program Coordinators, direct implementation of programming at Edison HS and Gaston MS, liasion to school and community partners. Salary = FTE (0.05)x (\$72110.48) - includes annual 3% cost of living increase. All formulas rounded up
1102	Senior Director	7,814	Supervision of Program Managers and increases capacity to oversee facilitation and coordination of the program across Fresno County. Salary = FTE (0.275) x (\$85239) x [(4 months (March-June 2026))/12 months (July 2025-June 2026)]. All formulas rounded up.
<b>Employee Benefits</b>		<b>2,084</b>	
1201	Retirement	285	403(b) Retirement contribution is calculated as a proration compared to other YLI contracts. For FY2021 our FNL contract has averaged about 0.20% of retirement cost. Which comes out to 2.5% in relation to the salary.
1202	Worker's Compensation	200	Workers Comp is calculated as a proration compared to other YLI contracts. For FY2021 our FNL contract has averaged about 0.20% of retirement cost. Which comes out to 2.5% in relation to the salary.
1203	Health Insurance	1,599	Medical, Dental, Vision, Life, Fertility Benefits at 14% of salaries.
<b>Payroll Taxes &amp; Expenses:</b>		<b>1,582</b>	
1301	OASDI	-	
1302	FICA/MEDICARE	874	FICA/Medicare contribution at .0765 * salaries
1303	SUI	708	SUI is 6.2% of salaries

<b>2000: CLIENT SUPPORT</b>		<b>20,700</b>	
2004	Clothing, Food, & Hygiene	5,700	Youth Food and Hospitality for 30 Chapters provided during FNL program Meetings and trainings = 475/monthly x 12months = \$5700
2011	Other (Advisor/Mentor Stipends)	15,000	Friday Night Live (FNL) and Club Live (CL) Advisors/Mentors stipend for time travel and expenses associated with the development and implementation of FNL/CL progams 30x \$500.00 each = \$15,000

<b>3000: OPERATING EXPENSES</b>		<b>3,425</b>	
3003	Office, Household & Program Supplies	3,425	Office, Household, and Program supplies not purchases in previous budgets (i.e. binders, folders, staplers, hole-punchers, paper, pens, hand sanitizer, cleaning supplies, identity materials, other PPE, etc.) \$3,425.

<b>6000: ADMINISTRATIVE EXPENSES</b>		<b>6,791</b>	
6001	Administrative Overhead	6,791	Administrative costs are calculated based on estimated expenses for this contract (1.30%) relative to the other fresno contracts' expenses. Fresno's overall administreative cost is calculated based on true estimated administrative cost on our FY2122 board aproved budget. (This is 21.07% of direct expenses. It is 17.32% of total budget which is the calculation we used for subsequent years.)

**TOTAL PROGRAM EXPENSE FROM BUDGET NARRATIVE: 46,000**  
**TOTAL PROGRAM EXPENSES FROM BUDGET TEMPLATE: 46,000**