

APPENDIX "A"

JUNE 2, 2026 BOARD OF SUPERVISORS AGENDA

EFFECTIVE JUNE 8, 2026

SECTION 200 - TABLES OF POSITIONS

1010 HUMAN RESOURCES

	<u>JCN</u>	<u>TITLE</u>	<u>CURRENT</u> <u>NO. POS.</u>	<u>MAX. POS.</u>	<u>RECOMMENDED</u> <u>NO. POS.</u>	<u>MAX. POS.</u>
3	0214	Assistant Director of Human Resources	1		1	
	2277	Human Resources Manager	2		2	
	2250	HR Program Manager (1 from 8935)	4		5	
	2251	Senior Human Resources Analyst (1 from 8935)	22		24	
	2249	Human Resources Analyst III	22		24	
	2252	Human Resources Analyst II	22		24	
	2253	Human Resources Analyst I	22		24	
	2238	Professional Aide - Confidential	22	22	24	24
8	2209	Executive Assistant	1		1	
	3161	Administrative Assistant II - C	1		1	
	3141	Administrative Assistant I - C	1		1	
	3134	Senior Human Resources Tech - C	3		3	
	2235	Human Resources Tech III - C (2 from 8935)	8		10	
	2236	Human Resources Tech II - C	8		10	
	2237	Human Resources Tech I - C	8		10	
	3081	Office Assistant II - C	8		10	
	3111	Office Assistant I - C	8	8	10	10
TOTAL NUMBER OF POSITIONS IN AFFECTED GROUPS (+4)			30		34	
TOTAL NUMBER OF POSITIONS IN BUDGET UNIT 1010			34		38	

8935 GENERAL SERVICES

	<u>JCN</u>	<u>TITLE</u>	<u>CURRENT</u> <u>NO. POS.</u>	<u>MAX. POS.</u>	<u>RECOMMENDED</u> <u>NO. POS.</u>	<u>MAX. POS.</u>
9	2297	Program Mgr (reclass 1 to HR PM & transfer to 1010)	3		2	
	2294	Sr Staff Analyst (reclass 1 to Sr HRA & transfer to 1010)	2		2	
	2293	Staff Analyst III	9		7	
	2292	Staff Analyst II	9		7	
	2291	Staff Analyst I	9	9	7	7
11	2209	Executive Assistant	1		1	
	3161	Administrative Assistant II - C	1		1	
	3141	Administrative Assistant I - C	1		1	
	3623	Program Tech II - C (reclass 2 to HRT - C &	3		1	
	3622	Program Tech I - C transfer to 1010)	3		1	
	3081	Office Assistant II - C	3		1	
	3111	Office Assistant I - C	3	3	1	1
TOTAL NUMBER OF POSITIONS IN AFFECTED GROUPS (-4)			12		8	
TOTAL NUMBER OF POSITIONS IN BUDGET UNIT 8935			158		154	
TOTAL NUMBER OF ALLOCATED COUNTY POSITIONS (+4/-4)			8,334		8,334	