## BEFORE THE BOARD OF SUPERVISORS

## OF THE

## COUNTY OF FRESNO, STATE OF CALIFORNIA

IN THE MATTER OF INCREASING THE FY 2024-25 )
APPROPRIATIONS AND ESTIMATED REVENUES )
IN THE AGRICULTURE ORG 4010 IN THE )
AMOUNT OF \$843,610

RESOLUTION

WHEREAS, the Department of Agriculture (the Department) Org 4010 received revenue from Unclaimed Gas Tax and Mill Assessment in excess of the budgeted amount; and

WHEREAS, Unclaimed Gas Tax was received in State-Aid for Agriculture Account 3545, General Fund 0001, Administration Org 40101014, General Subclass 10000 and Mill Assessment was received to State-Aid-Pesticide Mill Assessment Account 3555, General Fund 0001, Pesticide Use Org 40101005, General Subclass 10000; and

WHEREAS, said monies are not included in the FY 2024-25 adopted appropriations and estimated revenues of the Agriculture Org 4010; and

WHEREAS, the Department determined that part of the excess funds should be spent on various services, supplies and equipment; and

WHEREAS, Section 29130 of the Government Code provides for the appropriation of these funds by a four-fifths vote of the Board of Supervisors.

NOW THEREFORE, IT IS ORDERED that the Auditor-Controller/Treasurer-Tax Collector is authorized to increase the appropriations in the FY 2024-25 Agriculture Org 4010 Adopted Budget as follows:

1	FUND	0001	General Fund			
2	SUBCLASS	10000	General Subclass			
3	ORGANIZATION	4010	Agriculture			
4						
5	ACCOUNT	7010	Agricultural	\$100,000		
6	ACCOUNT	7011	Agricultural-Weed Killer	\$77,000		
7 8	ACCOUNT	7265	Office Expense	\$74,700		
9	ACCOUNT	7295	Professional & Specialized Services	\$220,410		
10	ACCOUNT	7296	Data Processing Services	\$160,000		
11	ACCOUNT	7345	Facility Operation & Maintenance	\$150,000		
12	ACCOUNT	7416	Trans & Travel County Garage	\$10,000		
13	ACCOUNT	7430	Utilities	\$23,000		
14	TOTAL SERVICES	\$815,11 <u>0</u>				
15						
16	ACCOUNT	8300 Progr	ram 92043 Equipment	\$9,000		
17	ACCOUNT	8300 Progr	ram 92044 Equipment	\$9,000		
18	ACCOUNT	8300 Progr	ram 92045 Equipment	\$10,500		
19   20	TOTAL EQUIPMENT \$28,500					
21						
22	TOTAL APPROPRIATIONS \$843,610					
23						
24	BE IT FURTHER RESOLVED, that the estimated revenues for the FY 2024-25					
25	Agriculture Organization 4010 Adopted Budget be increased as follows:					
26	FUND	0001	General Fund			
27	SUBCLASS	10000	General Subclass			
28	ORGANIZATION	4010	Agriculture			

1							
2	ACCOUNT	3545	State-Aid For Agriculture	\$587,963			
3	ACCOUNT	3555	State-Aid-Pesticide Mill Assessment	\$255,647			
4							
5	TOTAL ESTIN	MATED REVEN	UES	\$843,610			
6							
7	THE EC	DECOING Wa	s nassed and adopted by the following vot	e of the Board			
8	THE FOREGOING, was passed and adopted by the following vote of the Board						
9	of Supervisors of the County of Fresno this 10th day of June,						
10	2025, to wit:						
11							
12	AYES:	Supervisors Bre	edefeld, Chavez, Magsig, Mendes, Pached	0			
13	NOES:	None					
14	ABSENT:	None					
15	ABSTAINED:	None					
16			E +B. 49m	1.			
17	Ernest Buddy Mendes, Chairman of the Board						
18			of Supervisors of the County of	Fresno			
19							
20	ATTEST:   BERNICE E. S	SEIDEL					
21	Clerk to the Board of Supervisors County of Fresno, State of California						
22	County of Fres	silo, State of Cal	morna				
23	By: Alica	di Vien	_				
24	Deputy						
25	,						
26							