# EXHIBIT B

# SUBSTANTIAL AMENDMENT TO ANNUAL ACTION PLAN 2025-2026

## (INCLUDED IN CONSOLIDATED PLAN FOR FRESNO COUNTY PROGRAM YEARS 2025-2029)


**PREPARED BY THE**
**DEPARTMENT OF PUBLIC WORKS AND PLANNING**
**COMMUNITY DEVELOPMENT DIVISION**


## FRESNO COUNTY BOARD OF SUPERVISORS

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# Annual Goals and Objectives

## AP-20 Annual Goals and Objectives

### Goals Summary Information

| Sort Order | Goal Name | Start Year | End Year | Category | Geographic Area | Needs Addressed | Funding | Goal Outcome Indicator |
|---|---|---|---|---|---|---|---|---|
| **2** | Public Facility & Infrastructure (Unincorporated) | 2025 | 2029 | Non-Housing Community Development | Urban County Area | Public Facility & Infrastructure | CDBG: ~~$1,050,000.00~~ $1,450,000.00 | Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 3000 Persons Assisted |
| **4** | CDBG Housing Rehabilitation | 2025 | 2029 | Affordable Housing | Urban County Area | Housing Rehabilitation | CDBG: ~~$439,564.00~~ $39,564.00 | Rental units rehabilitated: 8 Household Housing Unit ~~Homeowner Housing Rehabilitated: 10 Household Housing Unit~~ |

## AP-38 Project Summary

### Project Summary Information

| | | |
|---|---|---|
| **2** | **Project Name** | CDBG Public Facility & Infrastructure (Unincorporated) |
| | **Target Area** | Urban County Area |
| | **Goals Supported** | Public Facility & Infrastructure (Unincorporated) |
| | **Needs Addressed** | Public Facility & Infrastructure |
| | **Funding** | CDBG: ~~$1,050,000.00~~ $1,450,000.00 |
| | **Description** | Public facility and infrastructure improvements within the unincorporated area. |
| | **Target Date** | 6/30/2027 |
| | **Estimate the number and type of families that will benefit from the proposed activities** | Approximately 3,000 persons living in primarily low/moderate income areas will benefit from the proposed activities. |
| | **Location Description** | Unincorporated Areas of the County of Fresno + Cities Participating in the Urban County Area Project Jurisdiction |
| | **Planned Activities** | Funding of infrastructure improvements in unincorporated areas. Activities to be funded from Unincorporated Areas project list, in Appendix, in listed order as funding allows. Funding includes $150,000 for project delivery costs. |
| **4** | **Project Name** | CDBG Housing Rehabilitation |
| | **Target Area** | Urban County Area |
| | **Goals Supported** | CDBG Housing Rehabilitation |
| | **Needs Addressed** | Housing Rehabilitation |
| | **Funding** | CDBG: ~~$439,564.00~~ $39,564.00 |
| | **Description** | CDBG funds for the rehabilitation of homes occupied by eligible low- and moderate-income households. |
| | **Target Date** | 6/30/2026 |
| | **Estimate the number and type of families that will benefit from the proposed activities** | Up to ~~18~~ 8 low- or moderate-income households will benefit from the proposed activity. |

| | | |
|---|---|---|
| | **Location Description** | Unincorporated Areas of the County of Fresno + Cities Participating in the Urban County Area Project Jurisdiction |
| | **Planned Activities** | Loans for rehabilitation of existing homes (Rental and Owner-Occupied) |

# Affordable Housing

## AP-55 Affordable Housing – 91.220(g)

### Introduction

Year 1 of the Annual Action Plan incorporates all prior unprogrammed HOME and HOME-ARP resources, so the goals listed for this year are significantly larger than those that may be identified in any subsequent years. Consistent with HUD instructions for preparation of the Consolidated Plan, households supported by ESG are not captured in these tables. As discussed in the Housing Market Analysis, acquisition of existing units is not identified as a goal. Any production of new units or rehab of existing units might also include acquisition of land, structures, or residences, but this acquisition is secondary to the production or rehabilitation of units.

| One Year Goals for the Number of Households to be Supported | |
|---|---|
| Homeless | 20 |
| Non-Homeless | ~~61~~ 51 |
| Special-Needs | 22 |
| Total | ~~103~~ 93 |

**Table 1 - One Year Goals for Affordable Housing by Support Requirement**

| One Year Goals for the Number of Households Supported Through | |
|---|---|
| Rental Assistance | 10 |
| The Production of New Units | 42 |
| Rehab of Existing Units | ~~51~~ 41 |
| Acquisition of Existing Units | 0 |
| Total | ~~103~~ 93 |

**Table 2 - One Year Goals for Affordable Housing by Support Type**

### Discussion

# Appendix

| 2025-26 City Activities | |
|---|---|
| **City/Activity** | **CDBG Amount** |
| Fowler - Panzak Park ADA (City-Generated Program Income) | $766,000 |
| Fowler - Panzak Park ADA | $212,408 |
| Kerman - Kerckhoff Park Improvements | $280,039 |
| Kerman - Plaza Veterans Park Improvements | $ 15,000 |
| Kerman – Solar Streetlights | $ 50,000 |
| Orange Cove - Sheridan Park Improvements | $303,614 |
| Orange Cove – Park Blvd Street Resurfacing | $ 50,000 |
| Reedley - Rupert and Church Reconstruction | $129,454 |
| Sanger - Medrano Park Improvements | $118,780 |
| Sanger – JFK Park Trail Lighting Improvements | $ 50,000 |
| Selma - Sidewalk Connectivity, Phase III | $229,303 |
| Selma - Sidewalk Connectivity, Phase IV | $ 50,000 |
| Total | $2,254,598 |

The cities of Kingsburg and Mendota also participate in the Urban County Area project jurisdiction and also received CDBG allocations, but the cities have loaned their FY 2025-26 allocations to other cities' CDBG projects in order to increase their available CDBG funds for a future project year.

***The dollar amount for Fowler City-Generated CDBG Program Income is approximate and the City of Fowler will utilize 80% of any City-Generated Program Income for its activities, estimated here as $766,000.***

| 2025-26 Unincorporated Area<br>CDBG Public Facility and Infrastructure Improvement Projects | | |
|---|---|---|
| **Rank** | **Project Name** | **CDBG Amount** |
| 1 | Tranquillity Emergency Generator | $300,000 |
| 1.1 | Friant Wastewater Treatment Plant<br>(increased funding for existing project) | $300,000 |
| 1.2 | Riverdale Memorial Hall<br>(increased funding for existing project) | $200,000 |
| 2 | Malaga Wastewater Treatment Plant Disposal Pond Rehabilitation | $300,000 |
| 3 | Del Rey Community Hall & Senior Center | $300,000 |
| 4 | Fire Station 94 Water Tender | $300,000 |
| 5 | Del Rey Water Valve Improvements | $50,000 |
| 6 | Tranquillity Sewer System Improvements | $50,000 |

**Based on receipt of projected program income, ~~$1,050,000~~ $1,450,000 of CDBG funding is recommended for Public Facility and Infrastructure Improvement Projects in the Unincorporated Area. These funds will be used for the listed individual infrastructure projects, with $250,000 set-aside for the County's direct project delivery costs for new and existing public facility and infrastructure improvement projects.**