

APPENDIX "C"

APRIL 8, 2025 BOARD OF SUPERVISORS AGENDA

EFFECTIVE APRIL 14, 2025**SECTION 100 - ALPHABETICAL POSITION LISTING**

| <u>JCN</u> | <u>FLSA</u> | <u>CLASSIFICATION TITLE</u> | | BIWEEKLY <u>STEP 1</u> | BIWEEKLY <u>TOP STEP</u> | # of <u>STEPS</u> | FOOT- <u>NOTES</u> | PROB <u>PERD</u> | <u>UNIT</u> | MED <u>GRP</u> |
|------------|-------------|-----------------------------|-----|---------------------------|-----------------------------|----------------------|-----------------------|---------------------|-------------|-------------------|
| 5465 | N | Community Worker | ADD | 1600 | / 2042 | 6 | | 12 | UNR | 3 |

SECTION 200 - TABLES OF POSITIONS**4510 PUBLIC WORKS AND PLANNING – ROADS**

| | <u>JCN</u> | <u>TITLE</u> | | CURRENT <u>NO. POS.</u> | <u>MAX. POS.</u> | RECOMMENDED <u>NO. POS.</u> | <u>MAX. POS.</u> |
|--|------------|---------------------------------|------------|----------------------------|------------------|--------------------------------|------------------|
| 9 | 5430 | Road Superintendent | | 2 | | 2 | |
| | 5420 | Road Maintenance Supervisor | | 9 | | 9 | |
| | 5425 | Road Operations Lead Supervisor | | 12 | | 12 | |
| | 5415 | Road Equipment Operator II | | 121 | | 112 | |
| | 5410 | Road Equipment Operator I | | 121 | | 112 | |
| | 5409 | Road Equipment Operator Trainee | (delete 9) | 121 | 121 | 112 | 112 |
| 34 | 5465 | Community Worker | (add 18) | 0 | 0 | 18 | 18 |
| TOTAL NUMBER OF POSITIONS IN AFFECTED GROUPS (+/0) | | | | | 121 | | 130 |
| TOTAL NUMBER OF POSITIONS IN BUDGET UNIT 4510 | | | | | 283 | | 292 |
| TOTAL NUMBER OF ALLOCATED COUNTY POSITIONS (+18/-9) | | | | | 8,378 | | 8,387 |