| Transportation Development Act (TDA) | Funds | |
|--|-------|----------------|
| Local Transportation Fund (LTF) | \$ | 8,934,067.00 |
| Coalinga Tax Sharing Agreement | \$ | 442,543.00 |
| State Transit Assistance Fund (STA) | \$ | 1,894,949.00 |
| Total TDA Claim | \$ | 11,271,559.00 |
| Determine Remaining LTF funds after Article 3, Articl Transportation Planning (RTP) Obligations | | - |
| Local Transportation Fund | \$ | 8,934,067.00 |
| Article 3 (Bicycle & Pedestrian Facilities) for County | \$ | (178,612.00) |
| Article 4.5 (Social Services Transit) provided by Consolidated Transportation Services Agencies (CTSAs) | \$ | (441,080.00 |
| Regional Transportation Planning (RTP) carried out through FCOG | \$ | (249,431.00 |
| Remaining LTF Funds after Article 3, Article 4.5 and RTP | \$ | 8,064,944.00 |
| Determine Amount Available for Article 8A (Streets and Obligations are Met | | After Transit |
| Remaining LTF | \$ | 8,064,944.00 |
| Coalinga Tax Sharing | \$ | 442,543.00 |
| STA | \$ | 1,894,949.00 |
| Total 8A Eligible | \$ | 10,402,436.00 |
| Fresno County Rural Transit Agency (FCRTA) | \$ | (1,126,350.00) |
| Fresno Area Express (FAX) and Handy Ride | \$ | (5,036,105.00) |
| Clovis Transit (Roundup for Tarpey Village) | \$ | (39,529.00) |
| Remaining Available for Article 8A (Streets and Roads) | Ś | 4,200,452.00 |

Table 1 - TDA Claim Calculations FY 2023-24

| | - | | 1 | | |
|---|---------|---------------|---------|---------------|----------------|
| Item | 2022-23 | | 2023-24 | | Percent Change |
| Total TDA Share | \$ | 10,091,865.00 | \$ | 11,271,559.00 | 11.69% |
| Article 3 (Bicycle and Pedestrian Facilities) for County | \$ | 164,305.00 | \$ | 178,612.00 | 8.71% |
| Article 4.5 (Social Services Transit) provided by Consolidated Transportation Services Agencies (CTSAs) | \$ | 421,258.00 | \$ | 441,080.00 | 4.71% |
| Regional Transportation Planning (RTP) carried out through FCOG | \$ | 229,451.00 | \$ | 249,431.00 | 8.71% |
| Fresno County Rural Transit Agency (FCRTA) | \$ | 805,009.00 | \$ | 1,126,350.00 | 39.92% |
| Fresno Area Express (FAX) and Handy Ride | \$ | 2,828,637.00 | \$ | 5,036,105.00 | 78.04% |
| Clovis Transit (Roundup for Tarpey Village) | \$ | 89,969.00 | \$ | 39,529.00 | -56.06% |
| Street and Roads (Article 8A) | \$ | 5,553,236.00 | \$ | 4,200,452.00 | -24.36% |
| | • | | | | |

Table 2 - TDA Claim Calculations FY 2023-24