



Board Agenda Item 36

DATE: January 27, 2026

TO: Board of Supervisors

SUBMITTED BY: Hollis Magill, Director of Human Resources

SUBJECT: Salary Resolution Amendment

RECOMMENDED ACTION(S):

Approve Amendment to the Salary Resolution, deleting twelve (12) Deputy Sheriff positions in Position Group 3 within Sheriff-Coroner-Public Administrator's Org 3111, effective February 2, 2026, as reflected on Appendix "A".

There is no increase to Net County Cost (NCC) associated with this action. The twelve emergency allocations were originally added to provide transportation and security for inmates receiving medical care and are no longer required due to sufficient Correctional Officer staffing.

ALTERNATIVE ACTION(S):

If your Board were not to approve the recommended action, the Salary Resolution would remain unchanged, and the Deputy Sheriff allocations in Position Group 3 would continue to exist despite the department meeting the conditions for their deletion.

FISCAL IMPACT:

There is no increase in NCC associated with the recommended action. The Sheriff-Coroner-Public Administrator's FY 2025-26 Adopted Budget Org 3111 contains sufficient appropriations and estimated revenues for ongoing operations following the deletion of these positions. Future year budget requests will reflect the updated allocations.

DISCUSSION:

Approval of the recommended action would delete twelve (12) Deputy Sheriff positions in Position Group 3 within the Sheriff's Office Org 3111. These positions were allocated on an emergency basis to provide transportation and security for inmates receiving medical care and were intended to remain in effect only until 503 Correctional Officer positions were filled, which would represent 24 vacancies based on the Fiscal Year 2024-2025 allocations.

Because the staffing threshold has now been met, no additional Deputy Sheriff vacancies under this emergency allocation shall be filled. The department is returning to your Board to delete the allocations, all of which are currently vacant; therefore, no employees are affected by this action.

REFERENCE MATERIAL:

BAI #50, December 3, 2024

ATTACHMENTS INCLUDED AND/OR ON FILE:

Salary Resolution Amendment - Appendix "A"

CAO ANALYST:

Sevag Tateosian