



State Annual Report

Fiscal Year
2024-2025





Annual Report AR-1
Fresno Revenue and Expenditure Summary
July 1, 2024 - June 30, 2025

Revenue Detail

Category	Amount
Tobacco Tax Funds	\$6,894,396
IMPACT Legacy	\$2,928,049
Small Population County Augmentation Funds	\$0
Home Visiting Coordination Funds	\$0
Other First 5 California Funds	\$0
Other First 5 California Funds Description	
Other Public Funds	\$105,547
Other Public Funds Description CECET	
Donations	\$0
Revenue From Interest Earned	\$1,445,808
Grants	\$105,000
Grants Description Dollars from Blue Meridian Partners for Systems change work and data collecting incentive.	
Other Funds	\$145,045
Other Funds Hourly Room Use revenue and Tenant rental revenue	
Total Revenue	\$11,623,845

Improved Family Support

[illegible]

Improved Child Development

[illegible]

Improved Child Health

[illegible]

Improved Systems Of Care

Service	Grantee	Program(s)	Amount
Policy and Public Advocacy	First 5 County Commission	• Child Health • Resilient Families and Communities	\$69,571
Policy and Public Advocacy	Other Private/For Profit	• Resilient Families and Communities	\$68,076
Systems Building	First 5 County Commission	• Family Resiliency • Health Systems	\$1,122,053
Systems Building	CBO/Non-Profit	• Family Resiliency • Health Systems	\$171,577
Total			\$1,431,277

Expenditure Details

Category	Amount
Program Expenditures	\$9,462,471
Administrative Expenditures	\$400,495
Evaluation Expenditures	\$401,278
Total Expenditures	\$10,264,244
Excess (Deficiency) Of Revenues Over (Under) Expenses	\$1,359,601

Other Financing Details

Category	Amount
Sale(s) of Capital Assets	\$0
Other GASB 96 requires listing of Debt Service Principal & interest : 11,426 and Capital Outlay: \$9374 NOTE: direction for this needs to be included in the reporting guide as these requirements are here to stay.	(\$20,800)
Total Other Financing Sources	(\$20,800)

Net Change in Fund Balance

Category	Amount
Fund Balance - Beginning	\$34,788,352
Fund Balance - Ending	\$36,127,153
Net Change In Fund Balance	\$1,338,801

Fiscal Year Fund Balance

Category	Amount
Nonspendable	\$26,031
Restricted	\$1,496,468
Committed	\$6,081,449
Assigned	\$28,523,205
Unassigned	\$0
Total Fund Balance	\$36,127,153

Expenditure Note

The assigned fund balance consists of funds that are future contract awards set aside by the Commission.



Annual Report AR-2
Fresno Demographic Worksheet
July 1, 2024 - June 30, 2025

Population Served

Category	Number
Children Less than 3 Years Old	7,298
Children from 3rd to 6th Birthday	7,724
Children – Ages Unknown (birth to 6th Birthday)	185
Primary Caregivers	2,698
Providers	1,422
Total Population Served	19,327

Primary Language Spoken in Home

Category	Number of Children	Number of Primary Caregivers
English	10,007	1,549
Spanish	4,556	917
Other - Specify with text box Hmong, Indigenous Mexican, Punjabi, Mixteco, etc.	462	149
Unknown	163	68
Cantonese	12	5
Vietnamese	4	5
Mandarin	3	5
Totals	15,207	2,698

Race and/or Ethnicity of Population Served

Category	Number of Children	Number of Primary Caregivers
Unknown	8,172	78
Hispanic/Latino	5,103	1,742
Black/African-American	491	250
White	490	223
Two or more races	389	146
Asian	232	112
Other – Specify with text box Hmong, Middle Eastern, Filipino, etc.	307	116
Native Hawaiian or Other Pacific Islander	7	12
Alaska Native/American Indian	16	19
Totals	15,207	2,698

Duplication Assessment

Category	Data
Degree of Duplication	15%
Confidence in Data	Moderately confident
Additional Details (Optional)	



Annual Report AR-3

Fresno County Evaluation Summary and Highlights

July 1, 2024 - June 30, 2025

County Evaluation Summary

Evaluation Activities Completed, Findings, and Policy Impact

Fiscal Year 2024-25, marked the last year of F5FC's five-year strategic plan and corresponding evaluation framework, resulting in a final cumulative report. This report summarized key learnings and recommendations for each of F5FC's five core investment areas: Direct Service Programs (DS), African American Infant Mortality Prevention (AAIMP), Help Me Grow Fresno County (HMG), Lighthouse for Children (LFC) and Quality Counts California (QCC). A mixed methods approach was used to learn not only how well services/investments are meeting their intended needs and how they can be adapted for improvement, but also how and why they are having an impact. The evaluation approach was designed to be adaptable, ensuring that findings remained useful and relevant. The evaluation included several activities including: focus groups with caregivers and pregnant individuals, interviews with providers and partners, in-person and virtual action planning sessions with staff, data collection training and capacity building with partners, satisfaction and outcomes surveys with families, and review and analysis of data entered in First 5's database. The summaries below are based on the cumulative report: DS: F5FC provided funding and support to community-based partners who provide health, early learning, and direct supports to families across the county. Programs experienced remarkable success, demonstrating the essential role of each program in supporting Fresno families by shifting practices to accommodate emerging needs, connecting them to critical resources during times of high uncertainty, and prioritizing the overall wellbeing and development of children in Fresno County. Recommended strategies and considerations include allowing programs to continue to be flexible in the ways they use resources to serve families and providing opportunities for organizations to network and partner across the system. AAIMP: In response to the disproportionately high rates of infant mortality among Black/ African American families in Fresno County, F5FC invested in multiple initiatives to improve birth and health outcomes. Recommended strategies include: building relationships with organizations serving Black and African American communities and seeking authentic community input to develop community-led decision structures; engaging in ongoing topical education for First 5 staff; and developing an investment strategy around procurement and continued investment, asset/gap mapping, and continuation into strategic planning to inform future actions. FY2425 also marked the final year of F5FC's partnership in the EMBRACE Study with UCSF comparing two types of prenatal care models, including F5FC's Glow! Group Prenatal Care and Support Program. HMG: HMG is a coordinated system of services and assistance available to families to support the healthiest development of young children. Findings from the evaluation showed that the supports needed most by families include a developmental assessment, developmental screenings, and speech therapy. In general, families shared that their experience using the HMG call line was helpful and they appreciated the support that the care coordinators provided. Families connected to early intervention services reported that their children have shown noticeable progress towards reaching developmental milestones. Recommendations include considering alternative and additional means of communication to families about the HMG call line and related resources, such as an app or other centralized sources of information, to keep caregivers informed about services available in Fresno County and building in more ways to access the centralized access point. LFC: The F5FC owned and operated LFC facility is an innovative community resource hub, where families and early childhood professionals can access services, resources, and opportunities that aim to transform the first five years of a child's life. Recommendations to further the impact/accessibility of the LFC include exploring opportunities to expand access to childcare and to provide additional scholarship or no-cost access to low-income families at the LFC and building on the spirit of collaboration and partnership that fostered during the pandemic to take a cross-sector system level approach to child and family well-being. QCC: The QCC investment area is a state-wide Quality Rating and Improvement System (QRIS) to assess, improve, and communicate the level of quality in early and school-age care and education programs. Providers participating in the QCC Early Stars program highlighted the impact of their participation on the quality of services they provide. Early Stars is noted as a key resource for improving the skills and knowledge of providers. In addition to enhancing ECE providers' ability to connect and serve children and families in Fresno County, Early Stars positively impacted ECE businesses by enhancing providers' visibility to the community, improving the quality of their services, and helping them build strong relationships with families. Recommendations to consider for continuous improvement include tailoring coaching sessions to increase the amount time ECE providers spend with their coach, offering workshops and trainings at more advanced levels for topics that providers want to more deeply understand, and providing tangible resources, such as funding to participate in the program itself, as well as funding to improve classrooms, especially for centers with less access to resources.

County Highlights

County Highlight

At First 5 Fresno County (F5FC) we believe it takes all of us working together to build a community where every family has the support they deserve. The following are examples of new ways we're working cross-sector to improve community outcomes through leveraged funding and intentional partnership. 1) This fiscal year, F5FC activated our nonprofit, Lighthouse for Children, Inc., and established community partnerships to launch Dolly Parton's Imagination Library (DPIL) in Fresno County. DPIL is a book gifting program aimed at providing young children with direct, universal access to free, age-appropriate books each month. In 2023, the governor signed legislation to expand DPIL across California – providing a cash match to local communities and the opportunity to leverage state funds to bring this early literacy program to local families. In January 2025, we secured \$400,000 to launch the program, and by the end of the fiscal year over 20,300 books were mailed to more than 7,800 children. 2) This past fall also marked the beginning of a new partnership with BLACK Wellness & Prosperity Center (BWPC). This Fresno-based organization is focused on improving Black maternal and infant health outcomes in the Central Valley where Black families experience disproportionality high rates of preterm birth and life-threatening childbirth complications. Among multiple unique initiatives, BWPC is building their on-site capacity to provide clinical prenatal care and birthing services. Through this partnership BWPC provides culturally affirming and evidence-informed group care for pregnant individuals. Group sessions are complemented with client-centered support, goal setting and referrals to help participants reduce stress, enhance life skills and build social support. In the future, BWPC will implement Glow! Group Prenatal Care and Support Program, a locally-enhanced group prenatal care model.

