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2 BEFORE THE BOARD OF SUPERVISORS  
3 OF THE  
4 COUNTY OF FRESNO, STATE OF CALIFORNIA  
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8 IN THE MATTER OF INCREASING THE FY 2025-26 )  
9 APPROPRIATIONS AND ESTIMATED REVENUES ) RESOLUTION  
10 IN THE HUMAN RESOURCE ORG 1010 )  
11 IN THE AMOUNT OF \$46,497 )

12 WHEREAS, on June 8, 2026, the Human Resources Org 1010 will initiate the  
13 centralization of human resources functions and programs starting with the General Services Org  
14 8935 department. This action consists of the transfer of operational control of human resources  
15 functions and associated positions permanently from the General Services Org 8935 department;  
16 and

17 WHEREAS, the Human Resources Org 1010, Fund 0001, Subclass 10000 requires  
18 additional appropriations and revenues in the amount of \$46,497 to be used to fund the salaries  
19 and benefits of four Human Resources positions, four positions transferred from the General  
20 Services Org 8935; and

21 WHEREAS, said monies are not included in the FY 2025-26 adopted appropriations and  
22 estimated revenues of the Human Resources Org 1010; and

23 WHEREAS, Section 29130 of the Government Code provides for the appropriation of  
24 these funds by a four-fifths vote of the Board of Supervisors;

25 NOW THEREFORE, IT IS ORDERED that the Auditor-Controller/Treasurer-Tax Collector  
26 is authorized to increase the appropriations in the FY 2025-26 Human Resources Org 1010 as  
27 follows:  
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1	FUND	0001	General		
	SUBCLASS	10000			
2	ORGANIZATION	1010	Human Resources		
3	6000 – SALARIES AND BENEFITS				
4	ACCOUNT	6100	Regular Salaries	\$	25,990
5	ACCOUNT	6400	Retirement	\$	12,752
6	ACCOUNT	6500	OASDI	\$	1,988
7	ACCOUNT	6570	401(a) Matching Contribution	\$	300
8	ACCOUNT	6600	Health Insurance	\$	5,374
9	ACCOUNT	6650	Life & Disability Insurance	\$	93
10	TOTAL SALARIES AND BENEFITS			\$	<u>46,497</u>
11	TOTAL APPROPRIATIONS			\$	<u>46,497</u>

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BE IT FURTHER RESOLVED, that the estimated revenues for the FY 2025-26 Human Resources Org 1010 be increased as follows:

16	FUND	0001	General		
17	SUBCLASS	10000			
18	ORGANIZATION	1010	Human Resources		
19	ACCOUNT	5040	Other County Dept Services	\$	<u>46,497</u>
20	TOTAL ESTIMATED REVENUES			\$	<u>46,497</u>

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THE FOREGOING, was passed and adopted by the following vote of the Board of Supervisors of the County of Fresno this \_\_\_\_\_ day of \_\_\_\_\_, 2026, to wit:

- AYES:
- NOES:
- ABSENT:
- ABSTAINED:

\_\_\_\_\_  
Garry Bredefeld, Chairman of the Board of Supervisors of the County of Fresno

**ATTEST:**  
Bernice E. Seidel  
Clerk of the Board of Supervisors  
County of Fresno, State of California

By: \_\_\_\_\_  
Deputy