

BEFORE THE BOARD OF SUPERVISORS  
OF THE  
COUNTY OF FRESNO, STATE OF CALIFORNIA

IN THE MATTER OF INCREASING THE FY 2024-25 )  
APPROPRIATIONS IN THE ) RESOLUTION  
SHERIFF-CORONER-PUBLIC ADMINISTRATOR )  
ORGANIZATION 3111 IN THE AMOUNT OF \$13,858,957 )

WHEREAS, the County of Fresno, Sheriff-Coroner-Public Administrator's Office has costs of \$13,858,957; and

WHEREAS, the Sheriff-Coroner-Public Administrator's Office requires an additional \$13,858,957 in appropriations to pay for those costs; and

WHEREAS, the funds needed to offset those costs will be funded by a decrease in the 2230 Fund Balance – Unassigned Fund Balance in the General Fund ; and

WHEREAS, said monies are not included in the FY 2024-25 adopted appropriations of the Sheriff-Coroner-Public Administrator ORG 3111; and

WHEREAS, Section 29130 of the Government Code provides for the appropriation of these funds by a four-fifths vote of the Board of Supervisors;

NOW THEREFORE, IT IS ORDERED that the Auditor-Controller/Treasurer-Tax Collector is authorized to increase the appropriations in the FY 2024-25 Sheriff-Coroner-Public Administrator ORG 31111500 as follows:

FUND	0001	General	
SUBCLASS	10000		
ORGANIZATION	31113202	Area 2	
6000 – SALARIES AND EMPLOYEE BENEFITS			
ACCOUNT	6100	Regular Salaries	\$ 1,932,940
ACCOUNT	6300	Overtime	\$ 10,405,906
ACCOUNT	6400	Retirement Contribution	\$ 515,599
ACCOUNT	6500	OASDI Contribution	\$ 983,365

1	TOTAL SALARIES AND EMPLOYEE BENEFITS			<u>\$13,837,810</u>
2	TOTAL APPROPRIATIONS			<u>\$13,837,810</u>
3	FUND	0001	General	
4	SUBCLASS	10000		
5	ORGANIZATION	31112100	Admin – Serv – Administration	
6	7000 – SERVICES AND SUPPLIES			
7	ACCOUNT	7295	Professional & Specialized Ser	\$ 4,852
8	TOTAL SERVICES AND SUPPLIES			<u>\$ 4,852</u>
9	TOTAL APPROPRIATIONS			<u>\$ 4,852</u>
10	FUND	0001	General	
11	SUBCLASS	10000		
12	ORGANIZATION	31112415	Human Resources	
13	7000 – SERVICES AND SUPPLIES			
14	ACCOUNT	7295	Professional & Specialized Ser	\$ 16,295
15	TOTAL SERVICES AND SUPPLIES			<u>\$ 16,295</u>
16	TOTAL APPROPRIATIONS			<u>\$ 16,295</u>
17	BE IT FURTHER RESOLVED, that the Unassigned Fund Balance in the General Fund be			
18	decreased as follows:			
19	FUND	0001	General	
20	SUBCLASS	10000		
21	ACCOUNT	2230	Fund Balance – Unassigned	<u>\$ (13,858,957)</u>
22	TOTAL UNASSIGNED FUND BALANCE			<u>\$ (13,858,957)</u>
23	<b>GRAND TOTAL APPROPRIATIONS</b>			<b><u>\$0.00</u></b>
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1 THE FOREGOING, was passed and adopted by the following vote of the Board of  
2 Supervisors of the County of Fresno this \_\_\_\_\_ day of June 2025, to wit:

3 AYES:

4 NOES:

5 ABSENT:

6 ABSTAINED:

7 \_\_\_\_\_  
8 Ernest Buddy Mendes, Chairman of the Board of  
Supervisors of the County of Fresno

9 **ATTEST:**

10 Bernice E. Seidel  
11 Clerk of the Board of Supervisors  
County of Fresno, State of California

12 By: \_\_\_\_\_  
13 Deputy  
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