

APPENDIX "D"

APRIL 21, 2026 BOARD OF SUPERVISORS AGENDA

EFFECTIVE APRIL 27, 2026

SECTION 200 - TABLES OF POSITIONS

4360 PUBLIC WORKS AND PLANNING

0200 - Development Services

	<u>JCN</u>	<u>TITLE</u>	<u>CURRENT</u>		<u>RECOMMENDED</u>	
			<u>NO. POS.</u>	<u>MAX. POS.</u>	<u>NO. POS.</u>	<u>MAX. POS.</u>
10	3160	Administrative Assistant II	1		1	
	3140	Administrative Assistant I	1		1	
	3621	Program Technician II	5		5	
	3620	Program Technician I	5		5	
	3080	Office Assistant II	14		13	
	3110	Office Assistant I	(delete 1) 14	14	13	13
TOTAL NUMBER OF POSITIONS IN AFFECTED GROUP (-1)				14		13
TOTAL NUMBER OF POSITIONS IN BUDGET UNIT 43600200				64		63
TOTAL NUMBER OF POSITIONS IN BUDGET UNIT 4360				85		84

4365 PUBLIC WORKS & PLANNING - SUPPORT SERVICES

1000 - Financial and Administrative Services

	<u>JCN</u>	<u>TITLE</u>	<u>CURRENT</u>		<u>RECOMMENDED</u>	
			<u>NO. POS.</u>	<u>MAX. POS.</u>	<u>NO. POS.</u>	<u>MAX. POS.</u>
3	3265	Principal Accountant	2		2	
	3262	Supervising Accountant	2		2	
	3255	Senior Accountant	9		10	
	3215	Accountant II	9		10	
	3210	Accountant I	(add 1) 9		10	
	3243	Accountant Trainee	9	9	10	10
6	3621	Program Technician II	6		6	
	3620	Program Technician I	6		6	
	3160	Administrative Assistant II	1		1	
	3140	Administrative Assistant I	1		1	
	3260	Account Clerk II	6		5	
	3205	Account Clerk I	(delete 1) 6		5	
	3080	Office Assistant II	15		14	
	3110	Office Assistant I	15	15	14	14
TOTAL NUMBER OF POSITIONS IN AFFECTED GROUPS (+1/-1)				24		24
TOTAL NUMBER OF POSITIONS IN BUDGET UNIT 43651000				27		27

1500 - Human Resources

	<u>JCN</u>	<u>TITLE</u>	<u>CURRENT</u>		<u>RECOMMENDED</u>	
			<u>NO. POS.</u>	<u>MAX. POS.</u>	<u>NO. POS.</u>	<u>MAX. POS.</u>
1	2297	Program Manager	1		1	
	2294	Senior Staff Analyst	1		2	
		(allocate 1)				
	2293	Staff Analyst III	4		4	
	2292	Staff Analyst II	4		4	
	2291	Staff Analyst I	4	4	4	4
TOTAL NUMBER OF POSITIONS IN AFFECTED GROUP (+/-0)			4		4	
TOTAL NUMBER OF POSITIONS IN BUDGET UNIT 43651500			6		6	

2000 - Computer Data Systems

	<u>JCN</u>	<u>TITLE</u>	<u>CURRENT</u>		<u>RECOMMENDED</u>	
			<u>NO. POS.</u>	<u>MAX. POS.</u>	<u>NO. POS.</u>	<u>MAX. POS.</u>
7	3160	Administrative Assistant II	1		0	
	3140	Administrative Assistant I	1	1	0	0
		(delete 1)				
TOTAL NUMBER OF POSITIONS IN AFFECTED GROUP (-1)			1		0	
TOTAL NUMBER OF POSITIONS IN BUDGET UNIT 43652000			10		9	
TOTAL NUMBER OF POSITIONS IN BUDGET UNIT 4365			43		42	

4510 PUBLIC WORKS AND PLANNING – ROADS

	<u>JCN</u>	<u>TITLE</u>	<u>CURRENT</u>		<u>RECOMMENDED</u>	
			<u>NO. POS.</u>	<u>MAX. POS.</u>	<u>NO. POS.</u>	<u>MAX. POS.</u>
33	1111	Deputy County Surveyor	1		1	
	1110	Supervising Surveyor	3		3	
	1109	Senior Surveyor	2		2	
	1108	Surveyor II	12		13	
	1107	Surveyor I	12	12	13	13
		(add 1)				
19	1148	Supervising Engineer	5		5	
	1134	Senior Engineer	6		6	
	1137	Engineer III	35		33	
	1105	Engineer II	35		33	
	1135	Engineer I	35	35	33	33
		(delete 1)				
20	2297	Program Manager	3		3	
	2294	Senior Staff Analyst	6		6	
	2293	Staff Analyst III	27		28	
	2292	Staff Analyst II	27		28	
	2291	Staff Analyst I	27		28	
		(allocate 1)				
	2265	Professional Aide	27		28	
	3621	Program Technician II	0		33	
	3620	Program Technician I	0	27	33	33
		(6 PT I/II from Group 29)				

4510 PUBLIC WORKS AND PLANNING – ROADS (Cont'd)

JCN	TITLE	CURRENT		RECOMMENDED		
		NO. POS.	MAX. POS.	NO. POS.	MAX. POS.	
3	1133 Senior Engineering Technician	(delete 1)	16		15	
	1140 Engineering Technician II		53		52	
	1132 Engineering Technician I		53		52	
	1130 Engineering Aide		53	53	52	52
9	5430 Road Superintendent		2		2	
	5420 Road Maintenance Supervisor	(add 1)	9		10	
	5425 Road Operations Lead Supervisor		12		12	
	5415 Road Equipment Operator II		112		113	
	5410 Road Equipment Operator I		112		113	
	5409 Road Equipment Operator Trainee		112	112	113	113
29	3621 Program Technician II		6		0	
	3620 Program Technician I (move 6 PT I/II to Group 20)		6	6	0	0
TOTAL NUMBER OF POSITIONS IN AFFECTED GROUPS (+2/-3)			245		244	
TOTAL NUMBER OF POSITIONS IN BUDGET UNIT 4510			292		291	

9015 PUBLIC WORKS & PLANNING - RESOURCES

JCN	TITLE	CURRENT		RECOMMENDED		
		NO. POS.	MAX. POS.	NO. POS.	MAX. POS.	
2	2297 Program Manager		1		1	
	2294 Senior Staff Analyst	(add 1)	3		4	
	2293 Staff Analyst III		12		14	
	2292 Staff Analyst II		12		14	
	2291 Staff Analyst I	(add 1)	12	12	14	14
TOTAL NUMBER OF POSITIONS IN AFFECTED GROUP (+2)			12		14	
TOTAL NUMBER OF POSITIONS IN BUDGET UNIT 9015			26		28	

9026 AMERICAN AVENUE DISPOSAL SITE

JCN	TITLE	CURRENT		RECOMMENDED	
		NO. POS.	MAX. POS.	NO. POS.	MAX. POS.
5	5465 Community Worker	(allocate 3)	0		3
	5221 Parks Groundskeeper		3	3	3
TOTAL NUMBER OF POSITIONS IN AFFECTED GROUP (+/-0)			3		3
TOTAL NUMBER OF POSITIONS IN BUDGET UNIT 9026			23		23

9140 PUBLIC WORKS & PLANNING - SPECIAL DISTRICTS ADMINISTRATION

	<u>JCN</u>	<u>TITLE</u>	<u>CURRENT</u>		<u>RECOMMENDED</u>	
			<u>NO. POS.</u>	<u>MAX. POS.</u>	<u>NO. POS.</u>	<u>MAX. POS.</u>
2	2297	Program Manager	1		1	
	2294	Senior Staff Analyst	2		2	
	2293	Staff Analyst III	5		6	
	2292	Staff Analyst II	5		6	
	2291	Staff Analyst I (allocate 1)	5		6	
	3621	Program Technician II	0		1	
	3620	Program Technician I (1 PT I/II from Group 5)	0	5	1	6
5	3621	Program Technician II (delete 1 and move 1	2		0	
	3620	Program Technician I PT I/II to Group 2)	2	2	0	0
TOTAL NUMBER OF POSITIONS IN AFFECTED GROUPS (-1)				7		6
TOTAL NUMBER OF POSITIONS IN BUDGET UNIT 9140				21		20
TOTAL NUMBER OF ALLOCATED COUNTY POSITIONS (+5/-7)				8,335		8,333