

County of Fresno
Recommended Budget Summary
Fiscal Year 2026-27 (July-Sep Final Hearings)

GENERAL FUND			RECOMMENDED		
Fund	Dept	Department Name	Appropriations	Revenues	NCC
0001	0110	Board Of Supervisors	5,747,432	34,600	5,712,832
0001	0120	County Administrative Office	5,251,362	645,583	4,605,779
0001	0122	County Administrative Office - Grants	1,000,000	1,000,000	-
0001	0131	County Buildings	25,050,000	25,050,000	-
0001	0410	Auditor-Controller/Treasurer-Tax Collector	17,311,609	7,351,817	9,959,792
0001	0420	Assessor-Recorder	18,113,556	5,800,165	12,313,391
0001	0440	Purchasing	1,622,756	1,011,485	611,271
0001	0710	County Counsel	9,676,572	5,927,500	3,749,072
0001	1010	Human Resources	7,330,779	4,691,192	2,639,587
0001	2540	Interest And Misc Expenditures	48,514,635	1,056,099	47,458,536
0001	2838	Court Ancillary Services	16,799,943	3,632,001	13,167,942
0001	2850	County Clerk - Elections	11,744,829	5,645,629	6,099,200
0001	2860	District Attorney	54,707,827	19,258,817	35,449,010
0001	2862	District Attorney - Grants	8,117,480	7,109,889	1,007,591
0001	2870	Grand Jury	75,000	-	75,000
0001	2875	Alternate Indigent Defense	8,776,611	531,333	8,245,278
0001	2880	Public Defender	33,291,260	6,441,113	26,850,147
0001	3111	Sheriff - Coroner	382,475,077	204,430,829	178,044,248
0001	3430	Probation	68,738,364	57,796,288	10,942,076
0001	3432	Probation - Grants	7,536,902	6,844,968	691,934
0001	3440	Probation - Juvenile Justice Campus	53,726,880	34,821,383	18,905,497
0001	4010	Agriculture	17,915,379	12,870,931	5,044,448
0001	4360	Public Works And Planning	29,376,860	25,085,344	4,291,516
0001	4365	PW&P - Support Services	6,901,468	6,901,468	-
0001	4620	Code Enforcement - CAO	3,051,084	165,083	2,886,001
0001	4700	Transit Services	6,924,390	6,924,390	-
0001	5110	Child Support Services	37,794,954	37,817,294	(22,340)
0001	5240	County Medical Services	11,359,752	-	11,359,752
0001	5428	Office of Housing and Homelessness	5,594,491	5,594,491	-
0001	5512	Public Works & Planning - Grants	29,482,846	29,482,846	-
0001	5610	Department Of Social Services	477,355,282	472,616,630	4,738,652
0001	5611	IHSS - Public Authority	2,824,542	2,824,542	-
0001	5620	Department Of Public Health	142,481,203	138,116,020	4,365,183
0001	5630	Department of Behavioral Health	547,342,795	546,733,387	609,408
0001	6310	CalWORKS	252,659,649	251,096,351	1,563,298
0001	6410	Department of Children - Foster Care	75,173,501	65,721,526	9,451,975
0001	6415	Aid to Adoptions	64,633,828	60,746,103	3,887,725
0001	6420	In Home Supportive Services	112,006,176	95,095,294	16,910,882
0001	6615	Aid to Refugees	4,906,972	4,906,972	-
0001	6645	General Relief	4,330,483	700,521	3,629,962
0001	7110	Veterans' Service Office	1,131,901	908,069	223,832
0001	7205	Community Development Block Grant	13,915,611	13,915,611	-
0001	7515	Librarian	464,680	-	464,680
0001	7910	Parks and Grounds	5,192,572	1,682,275	3,510,297
Total General Fund			2,638,429,293	2,178,985,839	459,443,454

0001	0415	Countywide Revenues to Finance NCC	-	418,110,016	(418,110,016)
		Fund Balance to Finance NCC	-	41,333,438	(41,333,438)
Total Financing for NCC			-	459,443,454	(459,443,454)

Total Budget for FY 2025-26 2,638,429,293 2,638,429,293 -

OTHER FUNDS			RECOMMENDED		
CAPITAL PROJECTS			Appropriations	Revenues	Reserve/(Use of Fund Balance)
0400	8846	Leasehold Improvements (WAJ)	1,314,944	418,896	(896,048)
0400	8847	Central Plant/Tunnel (WAJ)	4,220	100	(4,120)
0400	8848	Intangibles (WAJ)	2,146	100	(2,046)
0400	8849	Non-Capitalized Expend (WAJ)	45,500	33,913	(11,587)
0400	8852	Jail Improvements	4,803,662	3,398,700	(1,404,962)
0400	8853	Sheriff's Area 2 Substation	2,124,768	-	(2,124,768)
0400	8857	AG Capital Projects And Maint.	3,912,728	-	(3,912,728)
0400	8861	Hall Of Records Improvements	40,041,802	1,000,000	(39,041,802)
0400	8863	Clovis Regional Library	25,000,000	24,049,541	(950,459)
0400	8865	Reedley Branch Library	13,900,000	13,000,000	(900,000)
0400	8867	Capital Projects - Parks	4,492,422	4,656,780	164,358
0400	8868	Central Branch Library	7,371,000	7,371,000	-
0400	8869	Elkhorn Training Facility	14,632,940	-	(14,632,940)
0400	8870	PWP-ARPA Projects	16,071,458	16,071,458	-
0400	8871	200 W Pontiac Way Bldg Improv	24,591,476	2,000,000	(22,591,476)
0400	8872	Capital Projects - Olive Building Improvements	31,722,230	31,722,230	-
0400	8873	Selma Branch Library	4,339,510	3,321,000	(1,018,510)
Capital Projects			194,370,806	107,043,718	(87,327,088)

DEBT SERVICE			Appropriations	Revenues	Increase Reserve/(Use of Fund Balance)
0300	0301	Lease Revenue Bonds	3,568,250	3,562,250	(6,000)
0300	0302	Pension Obligation Bonds	43,500,000	43,495,000	(5,000)
Debt Service			47,068,250	47,057,250	(11,000)

Fund	Dept	Department Name	Appropriations	Revenues	Increase Reserve/(Use of Fund Balance)
ENTERPRISE FUNDS					
0700	9026	American Ave Disposal Site	25,783,325	24,005,600	(1,777,725)
0700	9903	Interest Earnings Org	-	1,377,640	1,377,640
0700	9905	PW&P-American Avenue Disposal Site Landfill Expansion	6,182,000	2,462,742	(3,719,258)
0701	9015	Resources	23,462,377	23,445,453	(16,924)
0710	9028	Coalinga Disposal Site	432,179	110,000	(322,179)
0720	9020	Southeast Regional Disposal	794,533	420,000	(374,533)
0801	9140	Special Districts Admin	4,884,574	5,910,694	1,026,120
Enterprise Fund Subtotal			61,538,988	57,732,129	(3,806,859)

INTERNAL SERVICE FUNDS					
Fund	Dept	Department Name	Appropriations	Revenues	Increase Reserve/(Use of Fund Balance)
1000	8910	Fleet Services	21,168,360	21,668,361	500,001
1000	8911	Fleet Services-Equipment	-	13,023,792	13,023,792
1020	8905	Information Technology Svc-ISF	70,151,597	70,151,597	-
1020	8908	Information Tech Svc-Equipment	-	30,000	30,000
1020	8909	Office of Information Security	2,815,911	2,815,911	-
1030	8933	PeopleSoft Operations	3,988,820	3,888,820	(100,000)
1035	8970	Security	11,666,052	11,666,052	-
1045	8935	Facility Services	90,526,366	90,544,839	18,473
1060	8925	HR - Risk Management	184,284,131	172,640,069	(11,644,062)
Internal Service Fund Subtotal			384,601,237	386,429,441	1,828,204

SPECIAL REVENUE FUNDS/TRUST FUNDS					
Fund	Dept	Department Name	Appropriations	Revenues	Increase Reserve/(Use of Fund Balance)
0010	4510	Public Works & Planning - Roads	158,455,770	134,181,114	(24,274,656)
0021	1020	Criminal Justice Temp Const	1,145,214	1,145,214	-
0022	0126	Public Defense Pilot Program B	1,000,000	-	(1,000,000)
0023	0128	Collaborative Applicant HUD	680,105	680,105	-
0023	0129	Medi-Cal -- HHIP & IPP	343,089	343,089	-
0026	1033	American Rescue Plan Act	65,200,000	56,200,000	(9,000,000)

Fund	Dept	Department Name	Appropriations	Revenues	Increase Reserve/(Use of Fund Balance)
0026	1034	Local Assistance Fund	4,000,000	4,000,000	-
0035	1040	Assessor AB-818	20,000	90,000	70,000
0035	1041	SSN Truncation	-	7,000	7,000
0035	1042	Micrographics Storage Fund	20,000	10,000	(10,000)
0035	1043	ERDS (Electronic Recording)	36,000	120,000	84,000
0035	1044	RDS (Record Documents System) Fund	1,035,000	520,000	(515,000)
0035	1045	Security Paper	35,000	20,000	(15,000)
0035	1046	Vital & Health Statistics Fee - Recorder	107,000	160,000	53,000
0035	1047	SCAPAP Grant	3,000	300	(2,700)
0035	1048	Base Recorder Fees (Recorder Budget)	5,007,675	5,262,675	255,000
0035	1049	SSCAP	87,000	25,000	(62,000)
0040	1051	Community Services Support (CCS)	160,300,988	100,273,369	(60,027,619)
0040	1052	Prevention & Early Intervention (PEI)	86,582	-	(86,582)
0040	1053	Innovations (INN)	127,556	-	(127,556)
0040	1055	Capital Facilities	16,176,082	13,000,000	(3,176,082)
0040	1056	Education And Training	8,106	-	(8,106)
0040	1059	No Place Like Home	51,125	-	(51,125)
0041	1061	Alcohol Abuse Education & Prevention - SB920	64,181	54,782	(9,399)
0041	1062	Alcoholism Rehab. - Statham Funds	427,689	75,691	(351,998)
0041	1063	Alcohol Assessment	267,619	114,526	(153,093)
0041	1064	Drug Medi-Cal County Administration	87,643	2,203	(85,440)
0041	1066	DUI - PC1000	29,438	200,533	171,095
0041	1067	Restricted - Substance Abuse Local Assistance	16,355	378	(15,977)
0041	1069	SD & EPSDT Advance	31,722,230	31,722,230	-
0041	1071	Whole Person Care Fund	736,313	23,162	(713,151)
0041	1072	MHSSA Grant	1,129,498	814,925	(314,573)
0041	1074	Department of State Hospital Patterson	2,634,831	65,123	(2,569,708)
0041	1076	National Opiod Settlement	13,212,011	6,187,984	(7,024,027)
0041	1077	BH Quality Improv Prog (BHQIP)	50,787	1,234	(49,553)
0041	1078	CARE Act	465,916	14,538	(451,378)
0041	1079	Community Care Expansion (CCE)	2,700,000	5,400,000	2,700,000
0041	1082	Opiod Settlement fund NOAT II	833,774	11,760	(822,014)
0041	1083	PATH Justice-Involved Reentry	1,968,714	1,791,219	(177,495)
0041	1084	BH Bridge Housing (BHBH) Grant	7,068,677	4,111,311	(2,957,366)
0041	1085	Crisis Care Mobile Units Grant	951,726	12,682	(939,044)
0050	1080	Election Fees	81,604	45,000	(36,604)
0050	1081	Vital & Health Stat Fee - Elections	-	15,100	15,100
0055	1090	Admin & EDP Rev	37,813,200	37,813,200	-
0060	1100	Proposition 64 Trust	581,675	581,675	-
0060	1103	Real Estate Fraud Fund	1,006,314	1,006,314	-
0060	1104	DOI Automobile Insurance Fraud Fund	446,658	446,658	-
0060	1107	DOI Workers Comp Fraud Program	1,215,001	1,215,001	-
0060	1113	State AF-Prosecutorial	75,000	75,000	-
0065	1116	CALAIM	522,089	9,609	(512,480)
0065	1117	GASB 87 Lease Designation	73,782	2,122	(71,660)
0065	1118	HEAP COSR	159,165	4,425	(154,740)
0065	1119	Housing Navigators Program	526,342	573,700	47,358
0065	1120	Welfare Advance Fund	565,699,894	565,595,286	(104,608)
0065	1121	Children's Fund	318,599	318,599	-
0065	1122	Children's Wellbeing Continuum	2,125,500	2,125,500	-
0065	1123	Domestic Violence	198,000	198,000	-
0065	1124	Children's Direct Donations	806	51	(755)
0065	1125	Veterans Service Office Funds	180,336	58,553	(121,783)
0065	1126	HHAP2 COSR	90,841	2,598	(88,243)
0065	1128	Wraparound - SB 163 Project Fund	8,944,966	6,816,126	(2,128,840)
0065	1129	Walter S. Johnson Grant (WSJF) - CC25	637	18	(619)
0065	1130	Adoptions Assistance Program Fund - SB 163	3,261,420	294,032	(2,967,388)
0065	1131	Intensive Services Foster Care Fund	1,838,595	3,563,601	1,725,006
0065	1132	Homeless Services	9,265,305	10,709,106	1,443,801
0065	1133	Housing And Disability Advocacy	18,181	508	(17,673)
0065	1135	Emergency Homelessness Funding Grant Fund	-	54,497	54,497
0065	1136	CESH COSR	3,217	90	(3,127)

Fund	Dept	Department Name	Appropriations	Revenues	Increase Reserve/(Use of Fund Balance)
0065	1138	Emergency Rental Assistance	768,663	10,382	(758,281)
0065	1139	Transitional Housing Program	740,448	776,163	35,715
0075	1140	Victims Emergency	3,000	1,500	(1,500)
0075	1143	Juvenile Special Deposit	85,000	85,000	-
0075	1144	Second Strike Prcs Funds	356,161	-	(356,161)
0075	1145	DJJ Realignment Funds	9,821,495	8,548,702	(1,272,793)
0075	1146	Juvenile Facility Grant	20,037	-	(20,037)
0075	1147	Cal AIM	1,000,000	-	(1,000,000)
0075	1149	OYCR - LRP	1,877,790	-	(1,877,790)
0080	1150	Vital Records & Health Statistics Fund	130,144	244,700	114,556
0080	1151	Contingency Fines & Penalties	300,000	10,597	(289,403)
0080	1152	Health Special Deposit Fund	1,675,832	70,000	(1,605,832)
0080	1153	Tobacco Prevention Program	150,000	151,727	1,727
0080	1154	Enviromental Health Service	135,000	116,000	(19,000)
0080	1155	Dairy Surcharge	268,300	229,818	(38,482)
0080	1156	Lea & Other Grant Advances	384,128	184,327	(199,801)
0080	1157	CUPA Surcharges	550,000	555,800	5,800
0080	1158	Solid Waste Enforcement Tipping Fees	2,247,427	456,000	(1,791,427)
0080	1159	Local Public Health Preparedness	197,928	318,418	120,490
0080	1160	Hospital Preparedness Program	78,823	79,223	400
0080	1161	AIDS Education PC 1463-23	50,000	1,500	(48,500)
0080	1162	Certified Unified Program Agency (CUPA) Fines	332,000	105,000	(227,000)
0080	1163	Child Restraint/Bicycle Helmet Fund	-	10,060	10,060
0080	1164	Tobacco Prop 56	445,234	445,234	-
0080	1165	PEI Fund	690,029	53,018	(637,011)
0080	1166	Miscellaneous Public Health	-	2,448	2,448
0080	1167	ELC Funds	-	9,450	9,450
0080	1168	EH Penalties	228,046	229,146	1,100
0080	1169	Population Health Management	5,853,417	1,552,013	(4,301,404)
0080	1170	Voluntary Rate Range Program	9,628,252	9,933,252	305,000
0085	1179	NEWHA Program	463,089	-	(463,089)
0085	1180	Used Oil Recycling Block Grant	67,144	-	(67,144)
0085	1181	Used Oil Contract Revenue	28,776	-	(28,776)
0085	1183	Building Inspectors Clrng	252,926	-	(252,926)
0085	1184	Building & Safety Inspectors Clrng Fund	200,000	-	(200,000)
0085	1186	PW - Special Studies Deposit	3,665,607	-	(3,665,607)
0085	1187	Water Management & Planning Fund	7,500	-	(7,500)
0085	1188	Admin Fines - Code Enforcement	165,083	165,083	-
0085	1191	County Parks Donations	267,853	-	(267,853)
0085	1192	Hmong War Memorial Mmmt	1,000	-	(1,000)
0085	1198	FF-Wastewater Treatment	124,200	-	(124,200)
0085	1210	SGMA Implement/Well Monitoring	85,000	-	(85,000)
0086	1200	Rental Rehab Program Revenue	1,294,660	19,111	(1,275,549)
0086	1201	CDBG Program	11,461,411	11,823,539	362,128
0086	1202	Home Investment Fund	17,251,735	17,251,735	-
0086	1203	Housing Preservation Grant Program	857,057	200,000	(657,057)
0086	1204	Cal-Home Reuse Account	816,306	61,954	(754,352)
0086	1205	Neighborhood Stabilization	531,516	16,241	(515,275)
0086	1207	Fruit Trail Reuse Account	7,000	394	(6,606)
0086	1208	HCD-PLHA	5,299,545	5,299,545	-
0087	1220	CFD1 Phase 1 Ne Reservoir	-	188	188
0087	1221	CFD1 Phase 2 Ne Reservoir	-	525	525
0087	1222	CFD1 Ne Res Blackoak Line	-	1,282	1,282
0087	1223	CFD1 2599 Black Oak Line	-	655	655
0087	1224	CFD1 Phase 1 Se Reservoir	-	755	755
0087	1225	CFD1 Phase 2 Se Reservoir	-	466	466
0087	1226	CFD1 Ridgetop Res Expan	-	118	118
0087	1227	CFD1 R6 Well Ridgetopres	-	214	214
0087	1228	CFD1 Exist Twine Resserres	-	782	782
0087	1229	CFD1 Se Res-Welrvlg Line	-	1,549	1,549
0087	1230	CFD1 Sierra Cedarsfwd41	-	503	503
0087	1231	CFD1 Sierracedarsresvexpn	-	634	634

Fund	Dept	Department Name	Appropriations	Revenues	Increase Reserve/(Use of Fund Balance)
0087	1232	CFD1 2599 Blackoak Line	-	216	216
0087	1233	CFD1timberwinewflrvlgline	-	144	144
0087	1234	CFD1 Upgrade Existinter	-	711	711
0087	1235	CFD1 Rd A Rdm Wflrvlg	-	3,763	3,763
0087	1236	CFD1 2n M Seibertprop	-	1,542	1,542
0087	1237	CFD1 Imprv Thrusiebert	-	2,594	2,594
0087	1238	CFD1 Imprv On Bretzmtn	-	1,630	1,630
0087	1239	CFD1bretz-168intersection	-	154	154
0087	1240	CFD1 168 To Blackoak Rd	-	1,548	1,548
0087	1241	CFD1 Blackoak Fwy-Contryrd	-	349	349
0087	1242	CFD1fwy-Cntryrdinkeycrkrd	-	2,734	2,734
0087	1243	CFD1 Thru Timberwine	-	1,444	1,444
0087	1244	CFD1 Thru Wflr Vlg	-	4,467	4,467
0087	1245	CFD 1 Hwy 168 Expansion	-	15,330	15,330
0087	1246	CFD1water Treatmentplant	-	25,825	25,825
0087	1247	CFD 1 Lake Capacityfee	-	758	758
0087	1248	CFD1cressman Roadconstr	-	10,419	10,419
0087	1249	CFD1fire Facilities	-	3,199	3,199
0087	1250	CFD1snow Removalfacilts	-	5,139	5,139
0087	1251	CFD1water Districtsystem	-	18,621	18,621
0087	1252	CFD1 School Facilities	-	18,174	18,174
0087	1253	CFD1sewer Plantexpansion	-	18,254	18,254
0087	1254	CFD1well Water Supplydev	-	1,683	1,683
0088	1300	SSR198-Roadtrafficsignal	-	1,746	1,746
0088	1301	Friant/Nrth Frk Trfc Sgnl	5,784	84	(5,700)
0088	1302	Friant/Willow Trfc Signal	-	519	519
0088	1303	Willow/Copper Trfc Signal	-	365	365
0088	1304	Frnt/Willowtonorthfork Rd	103,207	1,490	(101,717)
0088	1305	Friant/Crrentnrcetowillow	-	924	924
0088	1306	Millertonrd/Frianttoaubry	-	6,738	6,738
0088	1307	Mlrtn Rd Imp Brightn Crst	-	4,468	4,468
0088	1308	Mlrtn/Friant Road Imps	-	1,095	1,095
0088	1309	Fowler/Shaw Intersection	-	305	305
0088	1310	Dewolf/Shaw Intersection	-	685	685
0088	1311	Leonard/Shaw Intersection	-	727	727
0088	1312	Mccall/Shaw Intersection	-	1,210	1,210
0088	1313	Academy/Shaw Intersection	-	362	362
0088	1314	Asghlan/Mccall Intrsctn	-	885	885
0088	1315	Ashlan/Academy Intrsctn	-	415	415
0088	1316	Clovis/Shaw Intersection	-	952	952
0088	1317	Shaw/Tmprnce/Clovis Lakes	-	15,402	15,402
0088	1318	Tmprnce Ave Exprssway Fr	-	616	616
0088	1319	Central&Chstntaveintrstn	-	292	292
0088	1320	Centraveatstrt 99 Off-Rmp	-	410	410
0088	1321	Aubry RD&SR 168 Prather	-	37	37
0088	1322	Lodge Road & SR 168	-	13	13
0088	1323	Aubry Road&SR 168 Auberry	-	24	24
0088	1324	Academy & Herndon Intr	-	25	25
0088	1325	Shepperd & SR168 Intrsct	-	29	29
0088	1326	SR168 Widening	-	706	706
0088	1327	Man Av Button Wil To Alta	-	871	871
0088	1328	Shawav-Temperance-Leonard	-	645	645
0088	1329	Willow-Friant To Copper	-	3,180	3,180
0088	1330	Herndon & Dewolf Inter.	-	69	69
0088	1331	Herndon & Locan Inter.	-	72	72
0088	1332	Herndon & Tollhouse Intr	-	64	64
0088	1333	Willow&Internintersection	-	355	355
0088	1334	Willowave-Shepherdto coppe	-	882	882
0088	1335	Jefferson Academy Inter	-	27	27
0088	1336	Auberry/Coppertfcsignal	11,893	173	(11,720)
0088	1337	Auberry/Marinatfcsignal	-	450	450
0088	1338	Auberry Imp-Copper-Marina	-	16,862	16,862

Fund	Dept	Department Name	Appropriations	Revenues	Increase Reserve/(Use of Fund Balance)
0088	1339	SR41-Friantrdoff Rampimp	-	849	849
0088	1340	Shaw/GrntlnDtrafficsignal	7,870	116	(7,754)
0088	1341	Shields/Academytraf Sig	-	84	84
0088	1342	Ashlan/Academytraf Sig	-	81	81
0088	1343	Shaw/Academytraf Sign	-	77	77
0088	1344	Belmont/Academy/T Lanes	-	101	101
0088	1345	Mckinley/Academytrafsign	-	84	84
0088	1346	Millerton & Auberrysignal	-	159	159
0088	1347	Millerton & Skyharbor Signal	-	120	120
0088	1348	Millerton & Brightoncrest Sig	-	103	103
0088	1349	Millerton & Marinasignal	-	209	209
0088	1350	Millerton & Tablemountain Sig	-	26	26
0088	1351	Friant Road Buggto North Fork	32,188	475	(31,713)
0088	1352	Millerton Rd. Marinadr. To Sk	-	1,058	1,058
0088	1353	Millerton Rd. Skyharbor To Au	-	1,343	1,343
0088	1354	Jayne Ave-Glento I-5 Road Imp	-	862	862
0088	1355	Amer Ave/Goldst-Trfc Sig	143,774	2,122	(141,652)
0088	1356	Central Bethelto Academy	232,718	3,435	(229,283)
0088	1357	Central Academyto Newmark	-	2,582	2,582
0088	1358	Goodfellow, Newmark& Rvrband	-	11,505	11,505
0088	1359	Central & Chestnutintersectio	-	54	54
0088	1360	Central SR99 SBoff Ramp	-	34	34
0088	1361	Central Chestnutto GSB	-	32	32
0088	1362	Central & Academyt Signal	-	200	200
0088	1367	Academy & SR168 Intrst	-	2	2
0088	1368	Friant Rd - Willow To Bugg	103,967	1,533	(102,434)
0088	1369	Auberry RD. - Copper/Millerton	-	74	74
0088	1370	Millerton Rd-North Fork/Marina	-	5,232	5,232
0088	1371	Friant - Copper River/Willow	-	102	102
0088	1372	Dinuba & Alta Intersection	-	58	58
0088	1373	Kings Canyon & Mccall Avenue	-	143	143
0088	1374	Annadale & Willow Avenue	-	794	794
0088	1375	Jayne Avenue to SR33 Overlay	-	6,136	6,136
0088	1376	McCall Ave - Clarkson to Elkho	-	1,576	1,576
0088	1377	Willow to Copper Intersection	-	123	123
0088	1378	Copper to Auberry Intersection	-	88	88
0088	1379	Copper/Minnewawa Intersection	-	203	203
0088	1380	Jayne Ave-Coalinga-Cty Line	-	5,076	5,076
0088	1381	Sheriff - Crimalistic Laboratory	-	700	700
0095	1452	Sheriff - CA ST Corr Train	379,000	379,000	-
0095	1454	Debtor Assessment Fee	258,265	199,000	(59,265)
0095	1455	Sheriff Automated GC 26731	247,000	200,000	(47,000)
0095	1456	Local Law Enforcement Block	99,098	75,640	(23,458)
0095	1457	Search & Rescue Fund	805,000	-	(805,000)
0095	1459	Federal Asset Forfeiture 3	52,196	-	(52,196)
0095	1464	HIDTA - State Forfeiture	80,004	-	(80,004)
0095	1466	Federal Asset Forfeiture - Treasury	100,000	-	(100,000)
0095	1467	HIDTA Asset Forfeiture	50,000	-	(50,000)
0096	1500	Incarcerated Prsns Wlfr Fund	9,394,093	2,763,417	(6,630,676)
0107	7511	Library - Measure B	44,576,863	46,332,101	1,755,238
0107	7517	Library Grants	7,400,983	3,439,854	(3,961,129)
0107	7521	County Library Book Fund	862,649	102,000	(760,649)
0107	7522	Hygus Adams Fund Dept	4,746,396	-	(4,746,396)
0107	7530	Library - Measure B - Capital Improvements	41,535,616	-	(41,535,616)
0115	4350	Fish And Game Propagation	7,750	6,120	(1,630)
0120	7920	Off-Highway License	220	4,650	4,430
0130	5244	Emergency Medical Services Dept	580,077	550,077	(30,000)
0135	5243	1991 Realignment - Health	47,868,699	34,954,113	(12,914,586)
0135	5245	1991 Realignment - Behavioral Health	57,700,000	50,161,173	(7,538,827)
0135	5246	1991 Realignment - Social Services	90,137,367	83,260,923	(6,876,444)
0135	5247	1991 Realignment - CalWORKS MOE	63,943,795	61,681,478	(2,262,317)
0135	5248	1991 Realignment - Family Support	112,051,709	102,927,825	(9,123,884)

0271	2861	2011 Realignment - Rural Crime Prevention	824,469	750,635	(73,834)
0271	2866	2011 Realignment - District Attorney	1,500,000	570,000	(930,000)
0271	2867	2011 Realignment - COPS - DA	700,000	393,000	(307,000)
0271	2881	2011 Realignment - Public Defender	878,135	878,135	-
0271	3117	2011 Realignment - Trial Court Security Account	20,784,428	20,784,428	-
0271	3118	2011 Booking Fees/Cal-MMET	2,509,727	2,509,727	-
0271	3119	2011 Realignment - COPS Sheriff	1,064,000	1,064,000	-
0271	3433	2011 Realignment - County Probation/Juv Camps	8,742,627	5,311,797	(3,430,830)
0271	3434	2011 Realignment - Youthful Offender	4,597,364	4,419,310	(178,054)
0271	3435	2011 Realignment - Juvenile Reentry Grant	100,000	676,398	576,398
0271	3436	2011 Realignment - Local Community Corrections	66,015,608	58,800,124	(7,215,484)
0271	3437	2011 Realignment - JJCPA	6,481,807	2,763,957	(3,717,850)
0271	3438	2011 Realignment - Local Innovation Subacct.	819,157	-	(819,157)
0271	3439	2011 Realignment - AB109 Planning Grant	362,815	-	(362,815)
0271	5632	2011 Realignment - Drug Court	2,100,000	1,549,102	(550,898)
0271	5633	2011 Realignment - Nondrug Medi-Cal	300,000	182,836	(117,164)
0271	5634	2011 Realignment - Drug Medi-Cal Account	20,000,000	12,736,024	(7,263,976)
0271	5636	2011 Realignment - Managed Health	22,000,000	15,327,009	(6,672,991)
0271	5637	2011 Realignment - Mental Health	30,000,000	20,914,996	(9,085,004)
0271	6210	2011 Realignment - Protective Services Subaccount	85,257,147	73,157,204	(12,099,943)
0275	3450	SB 678 - Performance Incentive Funding	4,425,755	2,983,133	(1,442,622)
2025	0000	Local Public Safety Trust	112,632,015	112,632,015	-
Special Revenue Fund Subtotal			2,069,217,618	1,782,882,891	(286,334,727)

Total Recommended Budget	5,395,226,192	4,978,241,284
General Fund Balance	-	41,333,438
Other Fund Balance	-	375,651,470
	5,395,226,192	5,395,226,192