

1
2 BEFORE THE BOARD OF SUPERVISORS
3 OF THE
4 COUNTY OF FRESNO, STATE OF CALIFORNIA
5
6
7

8 IN THE MATTER OF INCREASING THE FY 2025-26)
9 APPROPRIATIONS AND ESTIMATED REVENUES) RESOLUTION
10 IN THE LOCAL HEALTH AND WELFARE TRUST FUND,)
11 1991 REALIGN-CALWORKS MOE, ORG 5247)
12 IN THE AMOUNT OF \$2,448,497)

13 WHEREAS, the Local Health and Welfare Trust Fund 0135, 1991 Realign-CalWORKs
14 MOE Org 5247 is estimated to receive \$2,448,497 from the State of California in unbudgeted
15 Sales Tax and Vehicle License Fees due to an increase in higher trend for receipts and a higher
16 rate of distribution to meet the expenses associated with the need as Operating Transfer Out to
17 California Work Opportunity and Responsibility to Kids Organization 6310; and

18 WHEREAS, said monies are not included in the FY 2025-26 adopted appropriations and
19 estimated revenues of the 1991 Realign-CalWORKs MOE Org 5247; and

20 WHEREAS, Section 29130 of the Government Code provides for the appropriation of
21 these funds by a four-fifths vote of the Board of Supervisors;

22 NOW THEREFORE, IT IS ORDERED that the Auditor-Controller/Treasurer-Tax Collector
23 is authorized to increase the appropriations in the FY 2025-26 1991 Realign-CalWORKs MOE Org
24 5247 as follows:

25
26 FUND 0135 Local Health and Welfare Trust
27 SUBCLASS 13047
28 ORGANIZATION 5247 1991 Realign-CalWORKs MOE
7900 – OTHER FINANCING USES

1	ACCOUNT	7910	Operating Transfers Out	\$2,448,497
2	TOTAL OTHER FINANCING USES			<u>\$2,448,497</u>
3	TOTAL APPROPRIATIONS			<u>\$2,448,497</u>

4

5 BE IT FURTHER RESOLVED, that the estimated revenues for the FY 2025-26 Realign-
 6 CalWORKs MOE Org 5247 be increased as follows:

7

8	FUND	0135	Local Health and Welfare Trust	
	SUBCLASS	13047		
9	ORGANIZATION	5247	1991 Realign-CalWORKs MOE	
10	ACCOUNT	3508	Healthcare Sales Tax Revenue	\$2,273,730
11	ACCOUNT	3509	Healthcare Veh Lic Fee Revenue	\$174,767
	TOTAL ESTIMATED REVENUES			<u>\$2,448,497</u>

12

13 THE FOREGOING, was passed and adopted by the following vote of the Board of
 14 Supervisors of the County of Fresno this _____ day of _____, 2026, to
 15 wit:

16

- 17 AYES:
- 18 NOES:
- 19 ABSENT:
- 20 ABSTAINED:

21

22 _____
 23 Garry Bredefeld, Chairman of the Board of
 Supervisors of the County of Fresno

24 **ATTEST:**
 25 Bernice E. Seidel
 26 Clerk of the Board of Supervisors
 County of Fresno, State of California

27

28 By: _____
 Deputy