

# CalSAWS



## Deloitte M&E County Purchase

ME-FR-01-2025

Fresno County

PBDS Transition to Deloitte

November 13, 2025

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# ME-FR-01-2025 - Fresno - PBDS Transition to Deloitte

## 1 OVERVIEW

Pursuant to Section 8 of CalSAWS Maintenance & Enhancements (M&E) Agreement effective February 1, 2025 (the "Agreement") between CalSAWS Consortium and Deloitte Consulting LLP ("Deloitte"), Fresno County ("County") has requested to continue the Purpose-Built, Curated Data Set ("PBDS") Access in CalSAWS Amazon Simple Storage Solution ("Amazon S3"), as further described in this County order form (the "County Purchase").

## 2 SCOPE

The County identified a business need for Deloitte to transition the PBDS support from Accenture and provide recurring services to maintain system operations. This County Purchase describes the Recurring M&E One-Time Services for Deloitte to supply ongoing technical and operational services aligned with the County's current policies and business needs as documented in the JIRA SCR, CA-295192. The Recurring M&E One-Time Services include up to 131 hours per month to assist the County with the following:

Table 1: Scope

NUMBER	DESCRIPTION
1	Batch job execution support in response to CalSAWS System updates impacting County-specific batch jobs configured under this County Purchase.
2	Assisting and updating CalSAWS jobs that filter down to County-specific jobs that can either be affected by CalSAWS defects or from other System Change Requests ("SCRs") modifying the County data.
3	Providing Application Architecture support for changes that affect the PBDS (such as architectural changes relating to Reports releases, version upgrades, or data growth)
4	Providing Application DBA support for changes that affect the PBDS

This is a County Purchase of 917 hours, within said hours 77 hours are for administration of the County Purchase order, which entails the management of the County Purchase work plan, coordination with CalSAWS teams and the County, tracking of the County Purchase progress, and providing status updates.

## 3 ASSUMPTIONS

The assumptions for this County Purchase are as follows:

Table 2: Assumptions

NUMBER	DESCRIPTION
1	Recurring M&E One-Time Services will be worked and invoiced on a monthly basis according to the rates and charges in the pricing schedule. Invoices for such charges will be submitted to the Consortium monthly in arrears, and the Consortium will, in turn, invoice the County. The County will be invoiced for actual hours worked. These charges are based on an estimate of 917 hours of support for the period 11/1/25 through 5/31/2026, subject to APD funding requirements outlined in Assumptions #15 and #16.
2	The PBDS will be pushed into the County's Amazon S3 account via batch processing to take place after each daily batch run has completed in full.
3	The County will be responsible for assigning a County contact for security activities, such as access requests to the County's AWS account or security incidents.
4	Changes to access paths and methods will be reviewed and approved through the Consortium Technical Change Advisory Board prior to implementation.
5	Access credentials will be rotated by County in accordance with Consortium Security Policy.
6	The County will be responsible for obtaining access to County datasets from the Consortium.
7	The County's access to the Amazon S3 is read/egress only
8	Relational Database will be accessible via Wide Area Network ("WAN") Network Address Translation ("NATed") through Firewall ("F5") at exchange
9	The County will raise all defects or enhancement requests via the ServiceNow ticketing tool.
10	The County will be responsible for designing and implementing queries and egress methods to use and extract the data from Amazon S3.
11	Testing of queries will leverage existing CalSAWS test environments and masked data.
12	The charges set forth in Section 5 below (the "Total Charges") are based on the scope of work outlined in this County Purchase. Any changes in scope must be mutually agreed upon by Deloitte and the County in writing and may result in additional charges and Recurring M&E One-Time Services. These additional charges will be executed as a revision to this County Purchase.
13	The County will identify and provide the appropriate County staff to support Project activities throughout the term of this County Purchase.
14	If the County or its 3 <sup>rd</sup> party vendors cause delays (e.g., which includes but is not limited to delays such as not approving this County Purchase) that affect the schedule, the schedule for delivery of the work will be impacted.
15	The County must (1) approve this County Purchase and (2) provide the corresponding approved Advance Planning Document ("APD") or alternative form of authorized spending from the Office of Technology and Solutions Integration ("OTSI") that supports this purchase by 01/31/2026 to proceed with this purchase. Otherwise, the estimates provided in this County Purchase will not be valid and a new County Purchase will be required.

NUMBER	DESCRIPTION
16	To continue services and invoicing beyond 01/31/2026 through the expected CPO term date of 05/31/2026, the County must obtain an additional approved APD (or equivalent authorization) to cover this period. Services beyond 01/31/2026 are contingent upon this funding approval.

## 4 SCHEDULE

The charges associated with this County Purchase will be incurred through May 31, 2026.

## 5 TOTAL COST

The following table outlines the total charges for this County Purchase.

Table 3: Total Cost

Total M&E One-Time Services Charges	SFY 2025/26	Total Charges
<b>M&amp;E One-Time Services Charge</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Recurring M&amp;E One-Time Services Charge</b>	<b>\$119,476.00</b>	<b>\$119,476.00</b>
<b>Hardware and Software Charges</b>	<b>\$0.00</b>	<b>\$0.00</b>
Hardware Charges	\$0.00	\$0.00
Hardware Maintenance and Support Charges	\$0.00	\$0.00
Software Charges	\$0.00	\$0.00
Software Maintenance and Support Charges	\$0.00	\$0.00
<b>Production Operations Charges</b>	<b>\$0.00</b>	<b>\$0.00</b>
One Time Charges	\$0.00	\$0.00
Recurring Charges	\$0.00	\$0.00
<b>Total Charges</b>	<b>\$119,476.00</b>	<b>\$119,476.00</b>

\*The County will reimburse the CalSAWS Project for all charges. The charges associated with this County Purchase should not impact the CalSAWS Project Budget.

## 6 REFERENCES

This County Purchase will be tracked via ServiceNow.

## 7 APPENDIX A

### 7.1 Summary of Cost

Attachment 1 to Deloitte M&E CalSAWS County Purchase - ME-FR-01-2025 - Fresno PBDS Transition to Deloitte - Pricing Schedule.

COUNTY PURCHASE APPROVAL

Subject: Deloitte M&E County Purchase - ME-FR-01-2025 - Fresno County - PBDS Transition to Deloitte

The subject document is accepted as allowing Deloitte Consulting LLP to proceed with the subject County Purchase.

Fresno County

By: \_\_\_\_\_

Printed Name: Garry Bredefeld

Title: Chairman of the Board of Supervisors of the County of Fresno

Date: \_\_\_\_\_

Approved As to Form:

Fresno County Counsel

By: 

Printed Name: Heather Kruthers

Title: Chief Deputy County Counsel

Date: 12/19/25

Notice Address:

Department of Social Services

County of Fresno

205 W. Pontiac Way

Clovis, CA 93612

For Accounting Use Only

Fund/Subclass: 0001/10000

Org: 56108550

Account: 7295

CalSAWS Consortium

By: \_\_\_\_\_

Printed Name: \_\_\_\_\_

Title: \_\_\_\_\_

Date: \_\_\_\_\_

Deloitte Consulting LLP

By: \_\_\_\_\_

Printed Name: \_\_\_\_\_

Title: \_\_\_\_\_

Date: \_\_\_\_\_

Notice Address:

CalSAWS Consortium

11971 Foundation Place, 3<sup>rd</sup> Floor

Gold River, CA 95670

## 1- Charges Summary

Total M&E One-Time Services Charges	SFY 2025/26	Total Charges
<b>M&amp;E One-Time Services Charge</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Recurring M&amp;E One-Time Services Charge</b>	<b>\$119,476.00</b>	<b>\$119,476.00</b>
<b>Hardware and Software Charges</b>	<b>\$0.00</b>	<b>\$0.00</b>
Hardware Charges	\$0.00	\$0.00
Hardware Maintenance and Support Charges	\$0.00	\$0.00
Software Charges	\$0.00	\$0.00
Software Maintenance and Support Charges	\$0.00	\$0.00
<b>Production Operations Charges</b>	<b>\$0.00</b>	<b>\$0.00</b>
One Time Charges	\$0.00	\$0.00
Recurring Charges	\$0.00	\$0.00
<b>Total Charges</b>	<b>\$119,476.00</b>	<b>\$119,476.00</b>

\* The County will reimburse the CalSAWS Project for all charges. The charges associated with this County Purchase should not impact the CalSAWS Project Budget.

## 2- One-Time Services

Scope	Description	Resource Category	SFY 25/26 Hours	Total Hours	Hourly Rate	SFY 25/26 Charges	Total Charges
Scope #1	Operations/Built	Programmer/Analyst	70	70	\$130.29	\$9,120.30	<b>\$9,120.30</b>
		Senior Programmer/Analyst	70	70	\$130.29	\$9,120.30	<b>\$9,120.30</b>
Scope #2	Design	Business Analyst	42	42	\$130.29	\$5,472.18	<b>\$5,472.18</b>
		Functional Lead	0	0	\$130.29	\$0.00	<b>\$0.00</b>
	Build	Programmer/Analyst	245	245	\$130.29	\$31,921.05	<b>\$31,921.05</b>
		Senior Programmer/Analyst	140	140	\$130.29	\$18,240.60	<b>\$18,240.60</b>
	System Test	QA Analyst	100	100	\$130.29	\$13,029.00	<b>\$13,029.00</b>
		Senior QA Analyst	30	30	\$130.29	\$3,908.70	<b>\$3,908.70</b>
	Security	Security Analyst	21	21	\$130.29	\$2,736.09	<b>\$2,736.09</b>
Scope #3	Security	Security Analyst	21	21	\$130.29	\$2,736.09	<b>\$2,736.09</b>
	DevOps	DevOps Engineer	21	21	\$130.29	\$2,736.09	<b>\$2,736.09</b>
		QA Analyst	26	26	\$130.29	\$3,387.54	<b>\$3,387.54</b>
	System Test	Senior QA Analyst	12	12	\$130.29	\$1,563.48	<b>\$1,563.48</b>
Scope #4	DevOps	DevOps Engineer	21	21	\$130.29	\$2,736.09	<b>\$2,736.09</b>
Scope #1,2,3,4	Release Management	Senior Programmer/Analyst	21	21	\$130.29	\$2,736.09	<b>\$2,736.09</b>
Scope #1,2,3,4	Administration of the County Purchase Order	Programmer/Analyst	77	77	\$130.29	\$10,032.33	<b>\$10,032.33</b>
<b>Total (Unrounded)</b>			917	917		\$119,475.93	<b>\$119,475.93</b>
<b>Total (Rounded)</b>			917	917		\$119,476	<b>\$119,476</b>

\*The County will be responsible for all Services Charges. M&E One-time Services will be invoiced on a monthly basis.

## 3- Total Charges by SCR

System Change Request ("SCR")	Description	Target Release	Charges
			<b>\$119,476</b>
CA-295192	PBDS Transition to Deloitte	N/A	\$109,444
N/A	Administration of the County Purchase order	N/A	\$10,032